

Keystone Town CouncilWork Session Agenda

The Keystone Town Council will have a Work Session on April 22, 2025, at 4:00 p.m. at 1628 Sts. John Rd, Keystone, CO 80435.

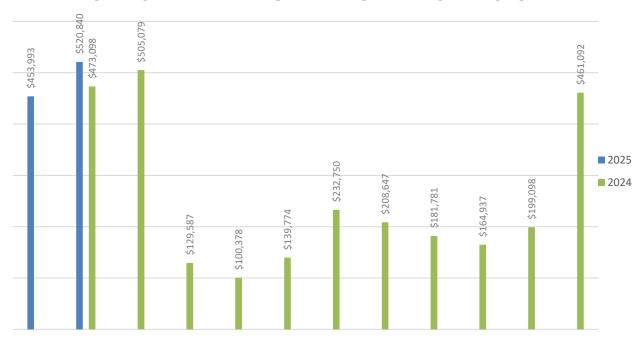
The Town of Keystone conducts hybrid meetings. This meeting will be held in person at Keystone Town Hall and will also be broadcast live over Teams. Join the live broadcast available by computer here. If you will need special assistance in order to attend any of the Town's public meetings, please notify the Town Clerk's Office at (970) 450-3500x1 via phone, or clerk@keystoneco.gov via e-mail, at least 72 hours in advance of the meeting.

- I. CALL TO ORDER, ROLL CALL
- II. PUBLIC COMMENT PERIOD
- III. DISCUSSION OF TOWN FINANCIALS
- IV. DISCUSSION OF MUNICIPAL COURT IGA
- V. DISCUSSION OF SHORT-TERM RENTALS
- VI. DISCUSSION OF NOISE ORDINANCE
- VII. DISCUSSION OF REFUSE CONTAINER GRANT PROGRAM
- VIII. DISCUSSION OF ANIMAL CONTROL POLICY
- IX. DISCUSSION OF BRIGHTWOOD SIDEWALK
- X. DISCUSSION OF MANAGER/COUNCIL ISSUES
- XI. ADJOURNMENT



February tax revenues and March financials

SALES TAX REVENUE BY MONTH 2024-2025

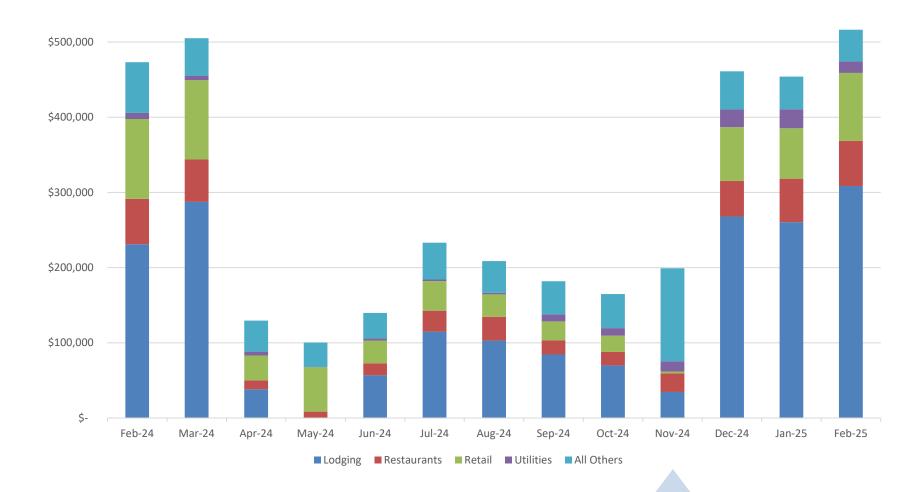


February 2025 sales tax revenue increased by 10% compared to February 2024. Year-to-date collections now account for 28% of the 2025 budget with budget projections at 32%. February collections also rose by \$66,847 over January.

For comparison purposes, we used actual sales tax revenue for February. Since Keystone's share was prorated, our portion of the revenue was lower.

Sales Tax by Industry by Month from Feb 2024 to Feb 2025

\$600,000



Sales Tax by Industry Highlights

Key Points

- February 2025 recorded the highest monthly revenue
- Sales tax is up 10% compared to February 2024.

Industry Insights

- Lodging continues to drive the majority of revenue, especially during winter months.
- Restaurants and retail remain steady secondary contributors.
- A spike in "All Others" in Nov 2024 is attributed to construction-related activity

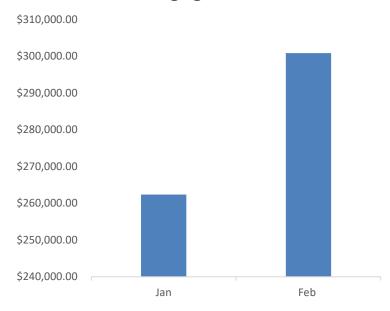
Seasonal Trends

- Strongest months: January, February, March, December
- Slowest months: April through June

Summary

Keystone's sales tax revenue reflects a positive start to 2025, with lodging leading collections and seasonal patterns aligning with tourism peaks.

2025 Lodging Tax Revenue



The Town of Keystone began collecting lodging tax in January 2025.

In just the first two months, we have collected approximately \$563,000, which represents 35% of the annual lodging tax budget of \$1.6 million.

February collections up 15% from January

Funds are restricted for capital infrastructure projects, Highway 6 safety, and public safety.

Monthly SCHA Contributions

The chart displays net Housing Authority revenues received by the Town. It's important to note that the Housing Authority retained a \$90,000 one-time IGA contribution in 2024. This amount was excluded from the revenue graph due to its one-time nature and to allow for accurate year-to-date comparisons. This treatment aligns with GASB standards, as the Town did not have control over the retained funds, and they are not recorded as expenditures in the financials.



	F G	Н	I	J	L	М	N	Р
1	Town of Keystone							
2	Statement of Financial Position		4/16/25			Printed:		4/16/25
3	As of Dates Indicated							
4					Prelimin	ary - Subject to	Change	
5								
6			2024			March 31, 2025	5	
7			Combined	General	Housing	Conserv	Lodging	All Funds
8			<u>Funds</u>	<u>Fund</u>	<u>Fund</u>	Trust Fund	Tax Fund	<u>Combined</u>
9	<u>ASSETS</u>							
10	Investment Acct - Colotrust		1,701,273	1,884,653	783,366	0	565,386	3,233,405
19	Operating - FirstBank		172,888	390,421				390,421
27	Total Cash in Bank		1,874,161	2,275,074	783,366	0	565,386	3,623,826
28								
29	Sales Tax Receivable		660,190	1,071,351				1,071,351
30	Other Tax Receivable		2,227	41,311				41,311
31	Accounts Receivable		222,516	0	407,976	0	0	407,976
38	Interfund & Other Receivables		35,106	188				188
39	Prepaid Expenses		5,467	1,464				1,464
40	Office Space Security Deposit Loan Receivable - Down Pmt Assist		4,900 0	4,900	93,382			4,900 93,382
42	Interest Receivable on Loan - DPA		0		93,362			93,362
43	Buildings, Property and Equipment		0	0	0	0	0	0
47	Accumulated Depreciation on Assets		0	0	O	O	O	0
49	TOTAL ASSETS		2,804,567	3,394,288	1,284,723	0	565,386	5,244,397
	TOTAL ASSETS		2,004,567	3,354,200	1,204,723		303,300	5,244,397
50	LIABILITIES, DEFERRED INFLOWS AND FUN	ID E	CUITY					
51	- · · · · · · · · · · · · · · · · · · ·	ם עו		211 261	0	0	0	211 261
52 59	Accounts Payable Payroll Liabilities		135,507 2,186	211,361 2,598	0	0 0	0	211,361 2,598
65	Wages Payable		2,100	2,390	U	U	U	2,390
66	Due to Summit County (Sales Tax Advance)			0				0
67	Misc Liabiliies		6,263	6,263				6,263
68	CommDev Compliance Deposit		,	442,085				442,085
69	Clearing Account		(28)	0				0
71	TOTAL LIABILITIES		143,928	662,307	0	0	0	662,307
72			110,020					
73	DEFERRED INFLOWS							
74	Deferred Revenue		0	0				0
76	TOTAL DEFERRED INLFOWS		0	0	0	0	0	0
77	. O L. D.L. L. MED HILL OFFO							
78	FUND EQUITY							
79	Invested in Capital Assets, Net		0	0	93,382			93,382
83	Amount to be Provided for Debt Repayment		0	0	,-3 -			0
84	Fund Balance - General Fund		1,943,033	2,731,981				2,731,981
86	Fund Balance - Workforce Housing		717,605		1,191,342			1,191,342
87	Fund Balance - Conservation Trust		0			0		0
88	Fund Balance - Lodging Tax						565,386	565,386
90	TOTAL FUND EQUITY		2,660,638	2,731,981	1,284,723	0	565,386	4,582,091
91 92	TOTAL LIABILITIES, DEFERRED INFLOWS							
93	AND FUND EQUITY		2,804,567	3,394,288	1,284,723	0	565,386	5,244,397
73	No assurance provided on these financial statements;		=	3,334,200	=	=	=	=
94	substantially all disclosures required by GAAP omitted.	<u>. </u>						
77	on a color of required by O/VII officed.							

	E F	Н	I	J	K	L	М	N	0
	Town of Keystone	- · ·					5 <i>"</i> ·	Printed:	4/16/25
	Statement of Revenues, Expenses and Actual, Budget and Forecast for the Pe		ad.				Preliminary		
	Modified Accrual Basis	ilous iliuicate	, u	2025 A	NNUAL		202	25 Year to Da	ate
6				Approved			3 Months	3 Months	
7		Pre-audit	Approved	Amended		Variance	Ended	Ended	Variance
8		2024	2025	2025	2025	Favorable	3/31/25	3/31/25	Favorable
9		<u>Preliminary</u>	<u>Budget</u>	<u>Budget</u>	<u>Forecast</u>	(Unfavor)	<u>Actual</u>	<u>Budget</u>	(Unfavor)
\vdash	GENERAL FUND								
_	Revenues								
12	Sales Tax (2 mos estimated)	2,682,678	3,440,698	3,440,698	3,440,698	0	1,525,344	1,548,314	(22,970)
13	Other Tax Revenue Highway Users Tax Fund	- 0	66,612	66 610	66,612	0	- 0	0	0
15	Cigarette Tax	8,815	7,115	66,612 7,115	7,115	0	1,171	1,779	(608)
16	Nicotine Tax	0,010	83,315	83,315	83,315	0	0	20,829	(20,829)
17	Road and Bridges Tax	80,122	103,774	103,774	103,774	0	40,094	25,944	14,151
18	Specific Ownership Tax	0	34,723	34,723	0	(34,723)	0	8,681	(8,681)
19	Auto Ownership Tax	0	13,657	13,657	2,984	(10,673)	746	3,414	(2,668)
20	Other Tax Revenue	0			0	0	0	0	0
22	Total Other Tax Revenue	88,938	309,196	309,196	263,800	(45,396)	42,012	60,646	(18,635)
23	Fees								
24	Building Permits	62,085	40,641	40,641	40,641	0	11,581	10,160	1,421
25	Comm Dev Reimburseable Costs Franchise Fees	0 0	20,000 1,500	20,000 1,500	20,000	0	0	5,000 375	(5,000)
26	Franchise Fees				1,500				(375)
28		62,085	62,141	62,141	62,141	0	11,581	15,535	(3,954)
29	Licenses		0.4.000	0.4.000	04.000				0
30 31	Business Licenses Short Term Rentals	0 514,240	34,000 547,150	34,000 547,150	34,000 547,150	0	0 44,745	0 41,425	0 3,320
32	Liquor Licenses	4,349	1,750	1,750	1,750	0	1,128	438	690
33 34	Tobacco Licenses	800	0	0	0	0	0	0	0
35		519,389	582,900	582,900	582,900	0	45,873	41,863	4,010
36	Fines	319,309	302,900	302,900	302,900	0	45,075	41,000	4,010
37	Municipal Court Fines	0	40,000	40,000	40,000	0	0	0	0
38	Code Enforcement Fines	0	5,000	5,000	5,000	0	0	0	0
39	Court Reimbursable Costs	0	19,382	19,382	19,382		0	0	0
40		0	64,382	64,382	64,382	0	0	0	0
42	Other Income	0	04,362	04,362	04,362	0	U	0	0
43	Grants	80,513	215,000	215,000	215,000	0	0	53,750	(53,750)
44	Interest on Taxes	0	2.0,000	2.0,000	2.0,000	0	0	0	0
45	Interest on Investments	17,527	68,000	68,000	68,000	0	17,055	17,000	55
46	Admin Miscellaneous Income	85	0	0	0	0	190	0	190
47		98,125	202 000	202 000	202 000	0	17 045	70.750	(53,505)
48 49			283,000	283,000	283,000	0	17,245	70,750	(55,505)
50	Total Revenue	3,451,214	4,742,317	4,742,317	4,696,921	(45,396)	1,642,054	1,737,108	(95,054)
51									
-	Expenditures					1			
53 54	Employee Benefits & Taxes 401 A Match	36,345	67,515	67,515	67,515	0	15,384	15,580	196
55	457 Match	6,573	25,318	25,318	25,318	0	3,922	5,843	1,921
56	Flexible Spending Account (FSA)	1,200	12,000	12,000	900	11,100	225	3,000	2,775
57	Wellness Reimbursement	8,645	17,500	17,500	17,500	0	4,271	4,038	(232)
58	Health Insurance Premiums	63,627	120,360	120,360	120,360	0	43,297	30,090	(13,207)
59	Health Ins Employee Contributions	(11,841)	0	0	0	0	(8,445)	0	8,445
60	Workers Comp Insurance Premiums COL and Merit Raises	12,288	12,375	12,375	12,375	0	416	3,094	2,678
62	Payroll Taxes	0 12,386	40,548 40,137	40,548 40,137	40,548 40,137	0	0 7,185	10,137 10,034	10,137 2,849
62 66	•		·						
67	Total Employee Benefits & Taxes	129,222	335,753	335,753	324,653	11,100	66,255	81,816	15,562

	F	Н	I	J	K	L	М	N	0
	own of Keystone							Printed:	4/16/25
	tatement of Revenues, Expenses and						Preliminary		
	ctual, Budget and Forecast for the Pe	riods Indicate	ed						
_5 N	lodified Accrual Basis				NNUAL			25 Year to Da	ate
6				Approved			3 Months	3 Months	
7		Pre-audit	Approved	Amended		Variance	Ended	Ended	Variance
8		2024	2025	2025	2025	Favorable	3/31/25	3/31/25	Favorable
9		Preliminary	Budget	Budget	Forecast	(Unfavor)	<u>Actual</u>	Budget	(Unfavor)
68	General Expenditures All Departme	. — —			. 0.0000	10	<u>- 101000</u>		10
69	· · · · · · · · · · · · · · · · · · ·	1	2.460	0.460	2.460	0	620	700	100
	Telephone	2,410	3,168	3,168	3,168	0	632	792	160
70	Office Lease	50,900	196,158	196,158	196,158	0	19,974	14,700	(5,274)
71	Office Building Maintenance	1,350	3,504	3,504	3,504	0	0	876	876
72	Office Supplies	8,823	5,000	5,000	5,000	0	3,020	1,250	(1,770)
73	Prof Services/Membership Fees	16,606	17,000	17,000	17,000	0	6,034	4,250	(1,784)
74	Dues and Subscriptions	1,782	7,000	7,000	7,000	0	12,309	6,000	(6,309)
75	Training	6,052	14,011	14,011	14,011	0	4,127	3,503	(624)
76	Travel/Meals/Ldging	7,300	14,011	14,011	14,011	0	194	3,503	3,309
77	Uniforms/Clothing	4,105	5,000	5,000	5,000	0	278	0	(278)
78	Insurance	3,104	7,500	7,500	7,500	0	2,338	1,875	(463)
79	Bank and Misc Fees	100	0	0	0	0	76	0	(76)
80	IT/Technology	34,253	60,000	60,000	60,000	0	12,318	15,000	2,682
81	Website	542	0	0	0	0	4,030	0	(4,030)
82	Equipment Repairs/Leases	0	7,589	7,589	7,589	0	0	1,897	1,897
84	Total Can Evn All Danasterants	127 227	220.040	339.942	220.040	0	65,330	E0.640	(14.604)
	Total Gen Exp All Departments	137,327	339,942	339,942	339,942	0	05,330	53,646	(11,684)
85									
86	Mayor and Town Council		1				1		
87	Mayor Wages	10,477	12,000	12,000	12,000	0	2,783	2,769	(14)
88	Council Wages	30,645	36,000	36,000	36,000	0	8,349	8,308	(42)
89 90	Cell Phone AllowTown Council	5,344	6,300	6,300	6,300	0	1,575	1,575	0
90		46,465	54,300	E4 200	54,300	0	12,707	12,652	(55)
91		40,400	54,500	54,300	54,500	U	12,707	12,032	(55)
91 92 93	Community Support Town Council	0	100,000	100,000	100,000	0	31,963	31,963	0
94	Travel and Training	0	5,000	5,000	5,000	0	0	1,250	1,250
95	Misc Expense Town Council	5,697	1,401	1,401	1,401	0	4,112	350	(3,761)
96	Total Mayor and Town Council	52,162	160,701	160,701	160,701	0	48,782	46,216	(2,567)
97	Total mayor and Town Council	02,102	100,701	100,101	100,701		10,702	10,210	(2,001)
98	Administration Services								
99		102,542	178,200	179 200	170 200	0	1 20 077	44 400	3,046
	Town Manager Wages			178,200	178,200		38,077	41,123	′
100	Administrative Wages	144,560	185,240	185,240	185,240	0	44,030	42,748	(1,282)
103	Cell Phone Administration	1,858	2,700	2,700	2,700	0	675	675	0
104	Keystone Housing Administration	12,500	18,000	18,000	18,000	0	4,500	4,500	0
106		261,460	384,140	384,140	384,140	0	87,282	89,046	1,763
107	Postage	11	2,919	2,919	2,919	0	58	730	672
108	Printing	965	4,000	4,000	4,000	0	294	1,000	706
109	Community Engagement	22,054	20,000	20,000	20,000	0	3,602	5,000	1,398
110	Local Travel	102	2,919	2,919	2,919	0	38	730	691
111	Elections	7,750	0	0	0	0	0	0	0
112	Town Attorney Contract	144,825	150,000	150,000	150,000	0	32,335	37,500	5,165
113	Smoking Cessation (fr Nicotine Tax)	0	27,000	27,000	27,000	0	02,000	6,750	6,750
114	Payroll Contract (Paylocity)	7,904	9,900	9,900	9,900	0	3,174	2,475	(699)
115	Accounting Contract (M&W)	52,763	10,000	10,000	22,000	(12,000)	13,038	2,500	(10,538)
116	Annual Audit Contract	0	19,266	19,266	19,266	(12,000)	0	2,300	(10,556)
117	Short Term Rental Contract Support	86,250	120,264	120,264	120,264	0	15,625	15,625	0
	• •	10	,			0	15,625		-
118 119	Miscellaous Adminstrative Expense	10	15,000	15,000	15,000	U	140	3,750	3,604
120	Total Administrative Services	584,094	765,407	765,407	777,407	(12,000)	155,592	165,105	9,513
121		,	,	,	,	(=,==0)	,	,	-,
122	Finance Department								
123	Finance Department Wages	0	127,000	127,000	127,000	0	21,004	29,308	8,304
124	Cell Phone Finance	0	900	900	900	0	188	29,300	38
						0			
125 120	Keystone Housing Finance	0	6,000	6,000	6,000	U	1,250	1,500	250
127 128		0	133,900	133,900	133,900	0	22,441	31,033	8,591
128	0 1 1 15 1	_			·				
129	Communications / Postage	0	2,000	2,000	2,000	0	0	500	500
130	Computer Services	0	18,000	18,000	18,000	0	0	0	0
131	Miscellaneous Expense	0	4,009	4,009	4,009	0	0	0	0
132	Total Finance Department	0	157,909	157,909	157,909	0	22,441	31,533	9,091
133									

	E F	Н	I	J	K	L	M	N	0
	Town of Keystone Statement of Revenues, Expenses and	Droliminary					Preliminary	Printed:	4/16/25
	Actual, Budget and Forecast for the Pe		ed				Premimary		
	Modified Accrual Basis		-	2025 A	NNUAL		202	25 Year to Da	ate
6	Ī			Approved			3 Months	3 Months	
7		Pre-audit	Approved	Amended		Variance	Ended	Ended	Variance
8		2024	2025	2025	2025	Favorable	3/31/25	3/31/25	Favorable
9		<u>Preliminary</u>	<u>Budget</u>	<u>Budget</u>	<u>Forecast</u>	(Unfavor)	<u>Actual</u>	<u>Budget</u>	(Unfavor)
134	Community Development	440.000	044.700	044.700	044 700	0	L 50.400	FF 70.4	(407)
135 138	Community Development Wages Cell Phone Comm Dev	148,009 926	241,729 1,800	241,729 1,800	241,729 1,800	0	56,190 450	55,784 450	(407) 0
139	Keystone Housing Incentive Comm	6,500	12,000	12,000	12,000	0	3,000	3,000	0
140	l	·		·	·		·		
141 142	Building Permit/Inspections	155,435 483	255,529 0	255,529 0	255,529 0	0	59,640 0	59,234 0	(407) 0
143	GIS	0	9,341	9,341	9,341	0	0	2,335	2,335
144	Professional Services (Contracted)	0	20,000	20,000	20,000	0	0	5,000	5,000
145	Planning Supplies/Printing	710	5,838	5,838	5,838	0	50	1,460	1,410
146	Local Travel	0	5,838	5,838	5,838	0	0	1,460	1,460
147	Communications	365	0	0	0	0	0	0	0
148 149	Miscellaneous Comm Dev Expense	0	2,500	2,500	2,500	0	0	625	625
150 151	Total Community Develop	156,993	299,046	299,046	299,046	0	59,690	70,113	10,422
152	Public Works								
153	Public Works Wages	29,307	93,409	93,409	93,409	0	21,867	21,556	(311)
154	Cell Phone Public Works	225	900	900	900	0	225	225	0
155	Keystone Housing Public Works	1,750	6,000	6,000	6,000	0	1,500	1,500	0
156 157		31,282	100,309	100,309	100,309	0	23,592	23,281	(311)
158	Communications	0	0	0	0	0	0	0	0
159	Engineer Consultant	0	11,000	11,000	11,000	0	0	2,750	2,750
160	Planning and Printing Supplies	0	2,500	2,500	2,500	0	0	625	625
161	Road Maint/Snow Plowing Contract	-				_	_		
162 163	Loveland Pass Village	0 13,621	22,800 86,000	22,800 86,000	22,800	0	0	5,700 21,500	5,700
164	Keystone Roads- Currently County I Roads not County Maintained	8,890	96,967	96,967	86,000 96,967	0	28,798 11,675	24,242	(7,298) 12,567
165	Asphalt Crack Seal	6,400	0	0	0	0	0	0	0
166	Noxious Weed Control	0	17,514	17,514	17,514	0	0	0	0
167	Other Maintenance	2,802	40,866	40,866	40,866	0	81	10,217	10,136
168 169	Total Road Maintenance/Snow Plowin	31,713	264,147	264,147	264,147	0	40,554	61,658	21,104
170	Trail Maintenance	0	60,000	50,000	50,000	0	0	0	0
171	Signage	224	15,500	15,500	15,500	0	0	0	0
172	Engineering Services	4,267	30,000	30,000	30,000	0	0	7,500	7,500
173 174	Miscellaneous Public Works Expense	130	19,000	19,000	19,000	0	0	4,750	4,750
175 176	Total Public Works Expenses	67,616	502,456	492,456	492,456	0	64,147	100,564	36,418
1/6 177	Public Safety								
178	Communications	18,141	33,394	33,394	33,394	0	5,901	8,348	2,448
179	Law Enforcement Contract Support	115,288	556,414	556,414	556,414	0	311,939	139,104	(172,836)
187	Animal Control	4,189	3,923	3,923	3,923	0	1,047	1,571	524
188 189	Miscellaneous Public Safety Exp	0	0	0	0	0	0	0	0
190	Total Public Safety Expenses	137,618	593,731	593,731	593,731	0	318,887	149,023	(169,864)
191 192	Municipal Court								
193	Judge	0	7,589	7,589	7,589	0	0	0	0
194	Prosecutor	0	11,209	11,209	11,209	0	0	0	0
195 196	Miscellaneous Exp Municipal Cout	0	584	584	584	0	0	0	0
197	Total Court Expenses	0	19,382	19,382	19,382	0	0	0	0

	E F	Н	I	J	K	L	М	N	0
2	Town of Keystone							Printed:	4/16/25
3	Statement of Revenues, Expenses and						Preliminary		
4	Actual, Budget and Forecast for the Pe	riods Indicate	ed						
5	Modified Accrual Basis			2025 A	NNUAL			25 Year to Da	ate
6				Approved			3 Months	3 Months	
7		Pre-audit	Approved	Amended		Variance	Ended	Ended	Variance
8		2024	2025	2025	2025	Favorable	3/31/25	3/31/25	Favorable
9		Preliminary	<u>Budget</u>	<u>Budget</u>	Forecast	(Unfavor)	<u>Actual</u>	<u>Budget</u>	(Unfavor)
199	Capital and Non-Routine Projects						İ		
200	Repayment for Incorporation Costs	148,013				0	0	0	0
201	Summit County fee for Cash advance	5,000				0	0	0	0
202	Office Set Up-Furniture, Supplies and	0	45,500	45,500	45,500	0	0	0	0
203	Facility Modifications	0	,	,	,	0	0	0	0
204	Staff Hiring Expense	544	1,200	1,200	1,200	0	0	0	0
205	Start Up Consultant Support (Clerk/Co	0	,	,	,	0	0	0	0
206	IT-Infrastructure/Software/Computers/	16,288	89,000	89,000	89,000	0	0	0	0
207	Website	0	30,000	30,000	30,000	0	0	0	0
208	Town Signage	0	4,000	4,000	4,000	0	0	0	0
209	Interim Town Manager (\$150/hr, 10 w	67,890	0	0	0	0	0	0	0
210	Engineering Assessment Town Mainta		8,000	8,000	8,000	0	0	0	0
211	Flood Plain Plan	0	15,000	15,000	15,000	0	0	0	0
212	Trails and Open Space Master Plan	0	30,000	30,000	30,000	0	0	0	0
213	Comprehensive Use Plan	5,414	100,000	100,000	100,000	0	51,862	52,000	138
214	Strategic Plan	0	60,000	60,000	60,000	0	0	0	0
215	2 Police Vehicles and equipment	0	0	0	0	0	0	0	0
216	Vehicle and equipment	0	70,000	70,000	70,000	0	0	0	0
217	Buildings	0				0	0	0	0
218	Total Canital and Non Bouting Evn	243,149	452,700	452,700	452,700	0	51,862	52,000	138
220	Total Capital and Non-Routine Exp	243,149	452,700	452,700	452,700	0	31,002	52,000	130
_	Foonamia Davalanment								
221	Economic Development	0	100.000	100 000	100.000	0	1 120	25.000	24 000
222 223	Economic Development and Marketin	U	100,000	100,000	100,000	0	120	25,000	24,880
224	Total Economic Development Expense	0	100,000	100,000	100,000	0	120	25,000	24,880
225									
226	Total Operating Expenditures	1,508,181	3,727,028	3,717,028	3,717,928	(900)	853,106	775,016	(78,090)
227	. • .								, , ,
228	Total Revenue (from above)	3,451,214	4,742,317	4,742,317	4,696,921	(45,396)	1,642,054	1,737,108	(95,054)
229									
230	Operating Surplus (Deficit)	1,943,033	1,015,289	1,025,289	978,993	(46,296)	788,948	962,092	(173,144)
232	Other Sources (Uses)								
234	Transfer fr Workforce Housing	0				0	0	0	0
235	Transfer fr Conservation Trust	0				0	0	0	0
236	Transfer fr Lodging Tax	0				0	0	0	0
237	Summit County Adv - Sales Tax	1,400,000	0	0	0	0	0	0	0
238	,	(1,400,000)	0	0	0	0	0	0	0
239			_				_		
-	Total Other Sources (Uses)	0	0	0	0	0	0	0	0
241		_				0.45 5		1 100 5-5	0.46.5
242 243	Beginning Fund Balance - General	0	1,102,678	1,102,678	1,943,033	840,355	1,943,033	1,102,678	840,355
	Ending Fund Balance - General	1,943,033	2,117,967	2,127,967	2,922,027	794,059	2,731,981	2,064,770	667,211
245		=	=	=	=	=	=	=	=
	Components of General Fund Bal								
247	TABOR Restricted Funds	103,536	111,811	111,511	140,908		25,593	0	
248	Unrestricted Funds	1,839,497	2,006,157	2,016,456	2,781,119		2,706,388	2,064,770	
248	Omesulcieu i ulius	1,943,033	2,117,967	2,127,967	2,922,027		2,700,366	2,064,770	
250		1,843,033	2,117,907	2, 121,901	۷,۵۷۷,0۷۱		2,131,901	2,004,770	

	E F	Н	I	J	K	L	М	N	0
2	Town of Keystone							Printed:	4/16/25
3	Statement of Revenues, Expenses and		.al				Preliminary		
5	Actual, Budget and Forecast for the Pe Modified Accrual Basis	rious indicate	ea	2025 A	NNUAL		20	25 Year to Da	ate
6	mouniou / tooraar Baolo			Approved			3 Months	3 Months	
7		Pre-audit	Approved	Amended		Variance	Ended	Ended	Variance
8		2024	2025	2025	2025	Favorable	3/31/25	3/31/25	Favorable
9		<u>Preliminary</u>	<u>Budget</u>	<u>Budget</u>	<u>Forecast</u>	(Unfavor)	<u>Actual</u>	<u>Budget</u>	(Unfavor)
-	RESTRICTED FUNDS								
	Workforce Housing Fund						ı		
283	Revenue and Other Financing Source	ces 122.870	226 264	226 264	226 264	0	06.465	101.000	(F. 207)
285 286	Revenue 5A (17.2%) 2 mos Est. Revenue 6B (82.8%) 2 mos Est	591,491	226,361 1,089,689	226,361 1,089,689	226,361 1,089,689	0	96,465 464,378	101,862 490,360	(5,397) (25,982)
287	DPA Loan Interest	0	1,000,000	1,000,000	1,000,000	0	0	0	0
288	Interest Income on Taxes	3,344	49,850	49,850	49,850	0	6,275	12,463	(6,187)
289 290	Total Revenues	717,705	1,365,900	1,365,900	1,365,900	0	567,118	604,685	(37,567)
291	Expenditures								
292	Housing Authority Fees	100	58,929	58,929	0	58,929	0	14,732	14,732
293	Land Purchase	0	600,000	600,000	600,000	0	0	0	0
294	Professional Services	0	150,000	150,000	150,000	0	0	0	0
295	Down Payment Assistance DPA Loan Principal Payment (contra)	0		100,000	100,000	0	93,382	100,000 0	6,618 0
296 297	Transfer to General Fund	0	0	0	0	0	0	0	0
297 298	-						-		
299 300	Total Expenditures	100	808,929	908,929	850,000	58,929	93,382	114,732	21,350
301	Surplus after other sources (uses)	717,605	556,971	456,971	515,900	58,929	473,736	489,953	(16,217)
302 303	Fund bal - Beginning Housing Fund	0	895,592	895,592	717,605	(177,987)	717.605	895,592	(177,987)
	Fund bal - Ending Housing Fund	717,605	1,452,563	1,352,563	1,233,505	(119,057)	1,191,342	1,385,545	(194,203)
305	5 5	=	=	=	=	=	=	=	= /
306	Conservation Trust Fund								
307	Revenue and Other Financing Source								
308	Conservation Trust Revenue	0	12,920	12,920	0	(12,920)	0	3,230	(3,230)
309 310	Interest Income Total Revenues	0	12,920	12,920	0	(12,920)	0	3,230	(3,230)
311	Total Nevenues	0	12,320	12,320	0	(12,320)	0	3,230	(3,230)
312	Expenditures	_	_						
313	Conservation Trust Expenses	0	0	0	0	0	0	0	0
314 315	Transfer to General Fund	0	0	0	0	0	0	0	0
316	Total Expenditures	0	0	0	0	0	0	0	0
	Surplus after other sources / uses	0	12,920	12,920	0	(12,920)	0	3,230	(3,230)
319						, , ,			, ,
	Fund bal - Begin Cons Trust Fnd Fund bal - Ending Cons Trust Fnd	0	12,920 25.840	12,920 25.840	0	(12,920) (25.840)	0	12,920 16.150	12,920 (16,150)
321	i unu bai - Enulliy Colis Trust Fild	=	25,840	25,840	= 0	(25,840)	= 0	=	(16,150)
	Lodging Tax	-	-	-	_	_	_	_	-
324	Revenue and Other Financing Source	ces							
325	Lodging Tax	0	1,600,000	1,600,000	1,600,000	0	563,177	720,000	(156,823)
326 327	Interest Income		32,000	32,000	32,000	0	2,209	8,000	(5,791)
328	Total Revenues	0	1,632,000	1,632,000	1,632,000	0	565,386	728,000	(162,614)
329	Evnanditures		·	·	•			·	, , ,
330 331	Expenditures Police Services	0	200,000	200,000	200,000	0	0	50,000	50,000
331	Police Services Police Capital Equipment	0	250,000	250,000	250,000	0	0	62,500	62,500
333	Misc. Public Safety Expenses	0	15,000	15,000	15,000	0	0	3,750	3,750
334	Road Construction / Repaving	0	400,000	400,000	400,000	0	0	100,000	100,000
335	Trail Construction / Repaving	0	80,000	80,000	80,000	0	0	20,000	20,000
336	Engineering / Design Services	0	250,000	250,000	250,000	0	0	62,500	62,500
337 338	Transfer to (from) General Fund	0	0	0	0	0	0	0	0
339 340	Total Lodging Tax Expenitures	0	1,195,000	1,195,000	1,195,000	0	0	298,750	298,750
341	Surplus after other sources / uses	0	437,000	437,000	437,000	0	565,386	429,250	136,136
342	·				•				
	FUND BALANCE - Beginning Lodge Ta		0	0	0	0	0	0	0
	FUND BALANCE - Ending Lodge Tax	0	437,000	437,000	437,000	0	565,386	429,250	136,136
345		=	=	=	=	=	=	=	=

TOWN OF KEYSTONE, COLORADO STAFF REPORT

TO: Mayor & Town Councilmembers

THROUGH: John Crone, Town Manager

FROM: Jennifer Madsen, Town Attorney

DATE: April 22, 2025

SUBJECT: Discussion of draft Intergovernmental Agreement with the

Town of Silverthorne and Town of Dillon for a Combined

Silverthorne-Dillon-Keystone Municipal Court

Executive Summary:

Pursuant to Section 8.1 of the Home Rule Charter and Colorado law, the Town is required to establish a municipal court of record that has jurisdiction to hear and determine all cases arising under the Charter and the Ordinances. The Town Council is to provide a suitable place and proper supplies and functioning.

This staff report provides a detailed summary of the Second Amended Intergovernmental Agreement for Municipal Court Services (Second Amended Court IGA) between the Towns of Keystone, Silverthorne, and Dillon for a combined municipal court. The combined municipal court is for the purposes of efficiency in conducting and operating a municipal court. Currently, Silverthorne and Dillon are parties to an IGA for a combined court and Keystone would join that IGA.

The Second Amended Court IGA is scheduled for approval by the Town of Silverthorne Town Council on April 23. The Silverthorne Town Council discussed the Second Amended Court IGA at their April 9 work session.

Background:

Prior to 2004, Silverthorne and Dillon operated independent municipal court. In 2004, Silverthorne and Dillon entered into an intergovernmental agreement for the operation of a joint municipal court of record under Article 10 of Title 13, C.R.S. ("2004 Municipal Court IGA"). By agreement of Silverthorne and Dillon, the 2004 Municipal Court IGA was superseded and replaced by a 2013 intergovernmental agreement for the joint operation of the municipal court ("2013 Municipal Court IGA").

On February 8, 2024, the Town of Keystone incorporated as a home rule municipality. On February 1, 2025, Keystone and Dillon entered into an intergovernmental agreement for a single law enforcement agency. Keystone has a need to establish a municipal court of record. Pursuant to C.R.S. § 13-10-110(3), the Parties may cooperate or contract to provide joint court facilities and supplies and such joint facilities may be located outside of any or all of the contracting governments.

Overview of the Municipal Court IGA:

- 1. Establishment of the Combined Municipal Court
 - The agreement replaces the 2013 Court IGA and forms the Combined Silverthorne-Dillon-Keystone Municipal Court.
 - A single municipal judge will preside over cases for all three towns. Town Council
 will need to appoint the municipal judge pursuant to Home Rule Charter Section
 8.1 by resolution or ordinance. Ordinance 2025-O-01 also addresses
 appointment of the municipal court judge.
 - A municipal court clerk, hired by Silverthorne, will oversee court operations pursuant to Colorado law.

2. Court Operations

- Citations and Summonses
 - Dillon-Keystone Police Department issues citations under Dillon and Keystone's respective municipal codes and submits the citations to the combined municipal court.
 - All cases will be heard at Silverthorne Town Hall.
- Prosecution

 A single prosecutor, under Silverthorne's Town Attorney, will handle cases. If any party removes the prosecutor or amounts a different prosecutor, the IGA will be terminated with respect to that party.

Court Appearances

Dillon-Keystone police officers must appear in court when required.

Fines and Penalties

Revenue from fines and penalties returns to the town where the violation occurred. Costs are assessed against defendants for appearance in court. Defendants are assessed an administrative cost of \$80 for appearing in court and court costs of \$30 when the defendant sees the Judge. These costs are also returned to the towns.

3. Financial Arrangements

Fixed Costs

- Include judge salary, prosecutor fees, and court supplies.
- Dillon will pay 52% of the total fixed costs based on historical case volume.
- Keystone's payment of fixed costs 2025, 2026, and 2027 calendar years will be determined after data is collected on the number of court cases for Keystone is compared to the total court cases for those three years. Keystone.

Per-Ticket Costs

- Dillon and Keystone each pay \$95.39 per ticket processed.
- Adjustments to per-ticket costs will be made annually based on actual expenses.

Additional Costs

The Towns must cover any unique expenses related to its cases, such as jail fees. Dillon and Keystone will also pay an administrative rate for time spent responding to court record requests submitted for their respective court case files. This administrative fee will be determined along with the fixed cost and per-ticket cost.

4. Term and Termination

- Initial term: May 1, 2025 December 31, 2025.
- Automatic renewal for one-year periods unless a party provides 60-day notice to withdraw.
- Immediate termination if a party removes or appoints a different municipal judge.

5. Legal and Administrative Provisions

- Each town retains ownership of its court records but must coordinate storage with Silverthorne.
- Annual budget appropriations govern financial commitments (no multi-year debt obligation).
- Indemnification and Insurance
 - Each town must indemnify and defend the others for any legal claims related to their performance.
 - Required to maintain sufficient insurance coverage.
- Applicable Law
 - Governed by Colorado law, with disputes settled in Summit County District Court.

This agreement streamlines municipal court services for all three towns while ensuring equitable cost-sharing, efficient administration, and compliance with Colorado law.

Recommendation for Adoption:

Staff recommends moving forward with the approval of this IGA with the Towns of Silverthorne and Dillon, as it offers a strategic and cost-effective approach to operation of the municipal court.

Attachment:

 Second Amended and Restated IGA Combined Silverthorne-Dillon-Keystone Municipal Court

SECOND AMENDED AND RESTATED INTERGOVERNMENTAL AGREEMENT FOR MUNICIPAL COURT SERVICES

This Second Amended Intergovernmental Agreement for Municipal Court Services ("Second Amended Court IGA"), is entered into as of the day of May 1, 2025, by and between the Town of Silverthorne, Colorado ("Silverthorne"), the Town of Dillon, Colorado ("Dillon"), and the Town of Keystone, Colorado ("Keystone") together referred to herein as the Parties. Each municipality may also be referred to as "Town."

RECITALS

- A. The Parties have the authority to enter into this intergovernmental agreement pursuant to Article XIV Section 18 of the Colorado Constitution and Section 29-1-201, et seq., C.R.S.
- B. Prior to 2004, Silverthorne and Dillon operated independent municipal courts.
- C. In 2004, Silverthorne and Dillon entered into an intergovernmental agreement for the operation of a joint municipal court of record under Article 10 of Title 13, C.R.S. ("2004 Municipal Court IGA").
- D. By agreement of Silverthorne and Dillon, the 2004 Municipal Court IGA was superseded and replaced by a 2013 intergovernmental agreement for the joint operation of the municipal court ("2013 Municipal Court IGA").
- E. On February 8, 2024, the Town of Keystone incorporated as a home rule municipality.
- F. On February 1, 2025, Keystone and Dillon entered into an intergovernmental agreement for a single law enforcement agency.
 - G. Keystone has a need to establish a municipal court of record.
- H. Pursuant to C.R.S. § 13-10-110(3), the Parties may cooperate or contract to provide joint court facilities and supplies and such joint facilities may be located outside of any or all of the contracting governments.
- I. The Town Council of the Town of Keystone desires to join the intergovernmental agreement for the joint operation of the municipal court with Dillon and Silverthorne.
- J. Silverthorne and Dillon agree that it is in their best interest to operate a single municipal court with Keystone.

NOW THEREFORE in consideration of the premises, the mutual promises,

covenants and considerations contained herein, the sufficiency of which are acknowledged and confessed, the Parties agree as follows:

1. <u>The 2013 Municipal Court IGA Superseded.</u>

The 2013 Municipal Court IGA is hereby superseded and replaced in its entirety by this Second Amended Court IGA.

- 2. Combined Silverthorne-Dillon-Keystone Municipal Court Established.
 - a. <u>Combined Silverthorne-Dillon-Keystone Municipal Court</u>: This Second Amended Court IGA establishes the Combined Silverthorne-Dillon-Keystone Municipal Court.
 - b. Municipal Judge: The Parties agree that a single municipal court judge shall serve the Combined Silverthorne-Dillon-Keystone Municipal Court. The Parties further acknowledge that their respective governing bodies may be required, pursuant to their home rule charters or ordinances, to appoint the municipal court judge. In the event that any Party removes the judge or appoints a different judge, this Second Amended Court IGA shall terminate with respect to that Party. The Parties may collaborate and appoint a single relief judge.
 - c. <u>Dillon Municipal Ordinance Offenses</u>: Officers of the Dillon-Keystone police department shall write citations and summonses for violations of the Dillon Town Code, including its model traffic code, on forms provided by Dillon for this purpose. Such forms may continue to refer to the Dillon municipal court, but the court address and appearance time shall be modified to reflect the fact that the offenses will be heard at the location of the Silverthorne municipal court in the Silverthorne Town Hall.
 - d. Keystone Municipal Ordinance Offenses. Officers of the Dillon-Keystone police department shall write citations and summonses for violations of the Town of Keystone ordinances and the Keystone Town Code, including its model traffic code. The citation forms will refer to the Combined Silverthorne-Dillon-Keystone Municipal Court. Keystone code enforcement may also write citations for violations of the Town of Keystone ordinances and the Keystone Town Code into the Combined Silverthorne-Dillon-Keystone Municipal Court.
 - e. <u>Municipal Court Clerk</u>. The Parties agree that Silverthorne shall have the responsibility for hiring the Municipal Court Clerk, who shall serve as the Municipal Court Clerk for the Combined Silverthorne, Dillon, and Keystone Municipal Court. The Municipal Court Clerk shall oversee operations consistent with the

requirements of Colorado law for municipal court operations.

- f. <u>Date, Time, and Location of Court Hearings</u>. Citations and summonses issued by the Parties shall be scheduled for hearing at the date, time, and location determined by the Municipal Court Clerk. Unless otherwise specified, all hearings shall be held in the Town Council Chambers at Silverthorne Town Hall, located at 601 Center Circle, Silverthorne, Colorado.
- g. <u>Prosecution of Cases</u>. A single municipal court prosecutor, acting under the supervision of the Silverthorne Town Attorney, shall be responsible for prosecuting all summonses and citations filed in the Combined Silverthorne-Dillon-Keystone Municipal Court. The prosecutor shall have full discretion and authority to prosecute, amend, dismiss, or enter into agreements for deferred prosecution or judgment in all such cases. In the event that any Party removes the prosecutor or appoints a different prosecutor, this Second Amended Court IGA shall terminate with respect to that Party.
- h. <u>Court Appearances</u>. Dillon-Keystone police officers shall appear in court as needed or by subpoena and shall cooperate with the municipal court prosecutor in connection with incidents, arrests, and other summonses issued which affect the work of the court as it relates to Dillon or Keystone citations and summonses.
- i. <u>Fines and Costs</u>. All fines, costs, and other charges levied or imposed by the municipal court judge shall be remitted to the town from which the citation or summons was issued.
- j. <u>Administration</u>. The Town of Silverthorne shall be responsible for the administration of the combined municipal court. The Parties agree to cooperate through their respective administrative staffs to establish procedures necessary to coordinate their separate activities and effectively implement this Second Amended Court IGA.

3. Financial Arrangements.

Dillon and Keystone shall pay Silverthorne on a monthly basis, in arrears, for the costs of operating the combined municipal court, as follows:

a. <u>Fixed Costs</u>. The Parties agree that fixed costs for operation of the combined municipal court include: Municipal Court judge salary, prosecutor fees and related supplies and interpreter services. Dillon and Keystone shall pay to Silverthorne on a monthly basis that percentage of the Fixed Costs which equal the percentage of Dillon court cases compared to total court cases during the previous three years, adjusted annually commencing on January 1, 2026.

Currently that percentage is agreed to be 52%. As an example, for 2022-2024, Dillon's number of docket items averaged 52% of total cases. Therefore, if the fixed cost is estimated to be \$69,000 in 2025, then Dillon would have paid a fixed monthly amount in 2025 of \$2,999.45/month or \$35,880 (\$69,000*0.52) for 2025. Keystone's payment of fixed costs for 2025, 2026, and 2027 calendar years will be determined after data is collected on the number of court cases for Keystone is compared to the total court cases for those three years. Keystone is not required to make fixed cost payments until this data is collected and a determination is made.

- Per Ticket Costs: The Parties acknowledge that the per-ticket b. monthly processing cost includes all expenses incurred by Silverthorne in processing, administering, collecting, and remitting payments related to each ticket or citation. These costs encompass court staff time and associated administrative expenses required to process fines collected. Currently, the municipal court processes approximately 1,073 tickets per year, with an estimated per-ticket cost of \$95.39. Dillon and Keystone shall remit to Silverthorne the amount of \$95.39 for each ticket processed in the Combined Silverthorne-Dillon-Keystone Municipal Court. On or before February 1, 2026, and annually thereafter, Silverthorne shall review and adjust the per-ticket cost based on actual expenditures and the number of tickets allocated to each jurisdiction to reflect the true cost of processing for the preceding budget year. Silverthorne shall provide written notice of the revised per-ticket cost to Dillon and Keystone.
- c. On or before February 1 of each calendar year, Silverthorne shall perform the calculation required to determine the new rate for Fixed costs and Per ticket costs, as set out in subsections a and b above and shall inform Dillon and Keystone of the new rates for that year. Attached hereto as **Exhibit 1** is an example calculation.
- d. <u>Unrelated Direct Costs</u>. Dillon and Keystone will also be responsible to pay Silverthorne for any direct related costs related to their own tickets/citations. This includes expenses like jail fees or cost for cases handled outside of the regular scheduled monthly court date. Dillon and Keystone will also pay an administrative rate for time spent responding to court record requests submitted for their respective court case files. This administrative fee will be determined along with the fixed cost and per-ticket cost.
- e. <u>Receipts</u>. All fines, penalties, and other charges levied or imposed upon defendants by the Municipal Court Judge shall be remitted to the Party from which the citation or summons was issued. The Municipal Court Clerk shall be responsible for ensuring that all

monies received for Dillon and Keystone municipal offenses are remitted to each respective jurisdiction on a monthly basis.

4. Term.

This Second Amended Court IGA shall take effect on May 1, 2025 and shall remain in effect until December 31, 2025. This Second Amended Court IGA shall automatically renew for additional one-year periods, without limitation, unless: (1) either Party notifies the other, in writing, of its decision not to renew the Second Amended Court IGA for the ensuing year, by written notification at least 60 days prior to the annual expiration date, or (2) upon termination by either party as permitted in Section 5.

5. <u>Termination.</u>

Any Party may terminate this Second Amended Court IGA, with or without cause, by providing sixty (60) days' prior written notice to the other Parties. If one Party removes or fails to appoint the same individual as the municipal court judge or if one Party removes or fails to appoint the same individual as the municipal court prosecutor, this Second Amended Court IGA shall terminate immediately without notice. Upon termination, all Municipal Court equipment and materials shall remain the property of Silverthorne, except for materials specifically prepared for Dillon or Keystone.

6. <u>Subject to Annual Appropriation.</u>

The Parties acknowledge that their obligations under this Agreement are subject to annual appropriation by the governing body of each respective party and shall not constitute or give rise to a general obligation or other indebtedness of either party within the meaning of any constitutional or statutory provision or limitation of the State of Colorado or a mandatory charge or requirement against either party in any ensuing fiscal year beyond the current fiscal year

7. Records.

The records related to each Party's court proceedings shall remain the sole property of the respective Party. While such records may be stored at Silverthorne's facilities during the term of this Agreement, Dillon and Keystone shall have the right to access and review their respective records upon providing reasonable notice to Silverthorne. Upon termination of this Agreement, all records belonging to Dillon and Keystone shall be transferred to them in a legally compliant manner. The Parties agree to cooperate in identifying and implementing long-term storage solutions for court records, if necessary.

8. Notices.

Except as otherwise provided herein, all notices permitted or required under this Second Amended Court IGA shall be in writing, signed by the Party giving notice, and shall be deemed properly given when: (a) deposited in the United States mail, first-class postage prepaid; (b) personally delivered to the other Party at its then-current Town Hall address; or (c) sent via email to an official email address designated by the receiving Party. Each Party may update its mailing or email address for notices by providing written notice to the other Party.

9. Applicable Law and Venue.

This Second Amended Court IGA shall be interpreted in all respects in accordance with the laws of the State of Colorado. Venue for any court proceedings related to this Second Amended Court IGA shall be proper and exclusive in the District Court for Summit County, Colorado.

10. Entire Agreement.

This Second Amended Court IGA constitutes the entire agreement and understanding between the Parties with respect to the subject matter herein and supersedes all prior agreements, representations, and understandings, whether written or oral. No modification or amendment of this Second Amended Court IGA shall be effective unless set forth in a written instrument duly authorized and executed by all Parties.

11. Approval; Binding Effect.

Pursuant to C.R.S. § 29-1-203(1), this Second Amended Court IGA shall not take effect unless and until it has been duly approved by the governing bodies of both Silverthorne, Dillon, and Keystone. Upon such approval, this Second Amended Court IGA shall be binding upon and shall inure to the benefit of the Parties, as well as their respective successor governing bodies.

12. Indemnification and Insurance.

To the extent permitted by the Colorado Constitution and applicable statutes, each Party shall indemnify, defend, and hold harmless the other Parties from and against any and all claims, causes of action, damages, liabilities, costs, and expenses, including reasonable attorneys' fees, arising out of or related to that Party's performance of its obligations under this Second Amended Court IGA. Nothing in this Second Amended Court IGA shall be construed as a waiver of any protections, immunities, or limitations of liability afforded to either Party under the Colorado Governmental Immunity Act, § 24-10-101, et seq., C.R.S., or any other applicable statutory or common law immunity.

Each Party shall obtain and maintain the types, forms, and coverage(s) of

insurance deemed to be sufficient to meet or exceed its minimum statutory and legal obligations arising under this Second Amended Court IGA. Either party's failure to obtain and continuously maintain policies of insurance shall not limit, prevent, preclude, excuse or modify any liability, claims, demands or other obligations of such Party arising from performance or non-performance of this Second Amended Court IGA.

13. Authority.

The individuals executing this Second Amended Court IGA represent that they are expressly authorized to enter into this Second Amended Court IGA on behalf of the relevant Party and bind their respective entities.

SIGNATURES ON THE FOLLOWING PAGES

TOWN OF SILVERTHORNE, COLORADO

	By:
	Mayor
ATTEST:	APPROVED AS TO FORM:
By:	Ву:
Town Clerk	For Town Attorney's Office

TOWN OF DILLON, COLORADO

	Ву:
	Mayor
ATTEST:	APPROVED AS TO FORM:
By:	By:
Town Clerk	For Town Attorney's Office

TOWN OF KEYSTONE, COLORADO

	By:
	Mayor
ATTEST:	APPROVED AS TO FORM:
By:	By:
Town Clerk	For Town Attorney's Office

2025 Dillon Court Fee Calculation Cost Allocation Based on 2024 Actual Court Dept. Expenditures and 2025 Budget

Fixed Court Costs:

	Silverthorne		Dillon		
	Docket #'s		Docket #'s		Total
2022	61	37%	104	63%	165
2023	94	44%	119	56%	213
2024	155	57%	115	43%	270
Total Docket #s	310	48%	338	52%	648
3-yr average	103	48%	113	52%	216

2025 Budget Fixed Court Costs Allocation

Silverthorne	\$ 33,012	48%
Dillon	 35,993	52% \$ 2,999.45 Per Month Fixed Costs
Total Fixed Costs	\$ 69,005	

Per Ticket Cost:

TOT THOREST GOOD !								
	#	of		# of				
	Silver	thorne		Dillon				
	Tic	kets		Tickets				
202	2	437	41%	724	59%	1,161		
202	3	534	38%	498	62%	1,032		
202	4	516	50%	510	50%	1,026		
Total Docket #s		1,487	46%	1,732	54%	3,219		
3-yr average		496	46%	577	54%	1,073		

2025 Budget Per Ticket Cost Calculation

Staff Budget \$ 102,352

Cost per Ticket \$ 95.39 Based on the 3-year Average of 1073 tickets

Fixed Costs-Annual \$ 35,993

Per Ticket Cost-Estimate \$ 55,071 \$95.39/ticket and 577 tickets/year

Total Estimated annual cost for Dillon: \$ 91,065 Note: does not include Keystone tickets-volume unknown!

TOWN OF KEYSTONE, COLORADO STAFF REPORT

TO: Mayor & Town Councilmembers

THROUGH: John Crone, Town Manager FROM: Madeleine Sielu, Town Clerk

DATE: April 22, 2025 – Town Council Work Session

SUBJECT: Short-Term Rental 2024-2025 Winter Season Report

Executive Summary:

When the Town Council originally enacted the Short-Term Rental regulations prior to the 2024-2025 season, they expressed the desire to receive significant community input and feedback after year one's implementations to determine if additional changes to the regulations should be made. Based on the proposed launch date for the 2025-2026 renewal process, staff have developed a proposed outreach plan that would allow for implementation of proposed changes prior to the renewal period.

This item is meant to provide an update for Town Council on Short-Term Rental licensing and enforcement activities within the Town of Keystone this season.

Licensing:

As of April 18, 2025, there are 1,948 active Short-Term Rental licenses within the Town of Keystone. Staff just met with BlueVector AI for the implementation of "phase 2" of the licensing program development. During the 2024 renewal period, Town staff focused on cleaning up data received from Summit County and making sure that all Short-Term Rental properties renewed their licenses.

The licensing system currently allows both property management companies and property owners to create user profiles that allow them to register and maintain information about their Short-Term Rental licenses. For existing licenses, all of the data fields provided last year are in the system and will be utilized to pre-fill the appropriate license application fields. On average, this process took users 5-7 minutes last year, once they had access to

the system. Most challenges observed from the staff's perspective in this licensing renewal process were related to licensees gaining initial access to the system. Users needed to register for accounts with the same e-mail address previously used by Summit County. Staff are hoping this part of the process will be clearer this year, since all current licenses have their user accounts set up. This year's application will include additional fields requesting posted unit number/address, as well as incorporating information about how listings are posted and sales tax information (to assist in the administration of the lodging tax).

Currently, approving an STR application takes between 7 and 15 minutes of staff time per application. This time will naturally decrease as our data sets get cleaner making processing renewals quicker. Staff are looking at additional ways to improve the time it takes to approve a license.

For phase 2 of the licensing program, staff are currently working on the following system improvements:

- Developing an inline editing feature for property management companies, allowing for easier bulk renewals; and
- Clarifying the data model between application and license data; and
- Incorporating regular updates between the Summit County Assessor's data and the system database to help improve data accuracy; and
- Implementing automatic validation criteria to speed up the licensing approval process.

Another key improvement being developed with our licensing system is the public search functionality. The public search capabilities are currently not indexed in a way that is compatible with day-to-day use. Improving this functionality, may have direct impacts on the ability for people to more accurately provide complaints with informed information about the process.

Enforcement:

Since the implementation of the hotline, the Town has received a total of 53 hotline phone calls and reports 34 unique incidents. Staff have provided a corresponding chart with

information about each of these incidents, the corresponding details, and how the concern was or was not addressed.

During this first season, the hotline has provided staff with insight on some common issues and the difficulties related to enforcement. For parking plans, staff are considering requesting parking diagrams to assist with the licensing process moving forward. Noise complaints are often not providing specific enough information, and it is difficult to determine whether general noise complaints are connected to the hotline.

Currently, staff have focused on the requirement for the responsible agent to affirmatively respond to the hotline/staff within one hour of receiving the complaint to address the issue. This is the most standard metric that staff can utilize to follow up on. If Town Council wishes to continue utilizing a hotline, staff would like to work on refinements with Deckard on how to best route the "three follow up calls" included in the premium package.

There were several lessons learned in working with Deckard about how the Town of Keystone is unique. For hotline operators to appropriately find units and their contact information, staff have had to work on developing additional scripts as well as additional data refinement.

In relation to the STR identification software provided by Deckard, which helps identify listings online and estimated revenue. The software is generally effective, however, staff have not had a lot of time to do proactive enforcement initiatives with this data in year one. If the system licensing improvements are effective, this will free up additional staff time to focus on this more in future years.

Next Steps:

Staff are hosting listening sessions on Short-Term Rental regulations, licensing, enforcement, and any other feedback throughout April and May.

Remaining listening sessions:

- Tuesday, April 29th, 2025: 1:00 p.m. 2:30 p.m.
- Monday, May 5th, 2025: 9:00 a.m. 10:30 a.m.

• Wednesday, May 14th, 2025, 6:00 p.m. – 8:00 p.m.

Staff expect to provide Town Council with an update on recommendations and feedback received at these sessions on May 27, 2025, at the Town Council Work Session.

Attachment:

• STR Complaint Log

	Compla Source	Complaint Supplied Address	Complaint Description	Complaint Resolution		
			Issue #1			
			tenants keep parking in front of his garage and blocking them,			
2024-10-02 5:03 AM	3 Call Center	Parking 16 Sanctuary Ln None Dillon CO us 80435	he has taking pictures, already tried to handle it directly but did not work.	Property was contacted and responded to the hotline w/in 1 hour.		
2024 10 02 3.03 AW	5 can center	Tarking 10 Sanctuary En None Billott Co us 60435	tenants keep parking in front of his garage and blocking them,	Property was contacted and responded to the notific with 1 hour.		
			he has taking pictures, already tried to handle it directly but did	d and a second and a		
2024-10-02 5:03 AM	4 Call Center	Parking 16 Sanctuary Ln None Dillon CO us 80435	not work.	Property was contacted and responded to the hotline w/in 1 hour.		
			tenants keep parking in front of his garage and blocking their			
2024 40 02 5 02 414	E Call Camban	Paulina 46 Canaturan la Nana Pillan 60 va 80435	driveways,, he has taking pictures, already tried to handle it	Describe the state of an electric state of a state of the		
2024-10-02 5:03 AM	5 Call Center	Parking 16 Sanctuary Ln None Dillon CO us 80435	directly but did not work. Renters are parked in clearly signed owner parking. Please have	Property was contacted and responded to the hotline w/in 1 hour.		
			this resolved immediately as there is no parking for owners at			
2024-10-05 8:47 AM	6 Complaint Portal/	Onl Parking 16 SANCTUARY LN KEYSTONE CO 80435	this point.	Property was contacted and responded to the hotline w/in 1 hour.		
2024-10-05 1:51 AM	7 Call Center	Parking 16 century In None Dillon CO us 80435	parking issues they are blocking the street	Property not found in database. (address not reported/heard correctly by hotline agent)		
	-			ns. This makes enforcement of many parking concerns reported difficult to enforce from an STR code		
Barabathan /Baran		·	·	ty management company (responsible agent) following the incident to talk about strategies for		
Resolution/Recap:	encouraging renters to pa	ark in the correct space. Town could consider adding lang	guage to the regulations related to location of parking and require subr	mission of parking diagram.		
			Issue #2			
2024 10 12 4:10 DM	Q Commission Bowtol	Daulina 0103 FLK CROSSING IN	Blue Subaru parked in street which is against HOA rules and thi			
2024-10-12 4:10 PM Resolution/Recap:	8 Complaint Portal	Parking 0102 ELK CROSSING LN complainant that the online process does not provide as	is a posted no parking road as it is a county road.	Property was contacted and responded to the hotline w/in 1 hour.		
Resolution, Recup.	Received recuback from ex	complainant that the online process does not provide as	Issue #3			
			Four cars parked in street in violation of STR, HOA rules and			
2024-10-12 5:44 PM	9 Complaint Portal	Parking 031 RIVER OVERLOOK CT DILLON CO 8043	posted no parking on county roads.	Property was contacted and responded to the hotline w/in 1 hour.		
	Current STP regulations of	anly dictate the number of parking spaces, not the location	on of parking (Same Complainant as above)			
Resolution/Recap:	Current STR regulations only dictate the number of parking spaces, not the location of parking. (Same Complainant as above) Received feedback from complainant that the online process does not provide as much back and forth/responsiveness as the hotline.					
Issue #4			Issue #4			
			Renter is parked in a no parking area that is clearly marked tha	t		
			is impeding access to my garage and pre vents me from exiting			
2024-10-24 3:26 PM	10 Complaint Portal	Parking 16 SANCTUARY LN KEYSTONE CO 80435	and entering my garage safely.	Property was not contacted by hotline, see note.		
			Renters of this unit are parking in a posted no parking location that impedes access to my unit and my garage. The vehicle wa			
			parked all day and overnight in this location which prevents	3		
2024-11-11 9:01 AM	11 Complaint Portal	Parking 16 SANCTUARY LN KEYSTONE CO 80435	access to my garage.	Property was not contacted by hotline, see note.		
2024-11-11 1:08 AM	12 Call Center	Parking 16 Sanctuary Ln None Dillon CO us 80435	Cars blocking other driveways	Property was contacted and responded to the hotline w/in 1 hour.		
			Parking violation, they are blocking a garage and parking			
2024-11-11 1:32 AM	13 Call Center	Parking 16 santuary In None Dillon CO us 80435	driveways.	Property was contacted and responded to the hotline w/in 1 hour.		
2024-11-12 4:22 PM	14 Complaint Portal	Parking 16 SANCTUARY LN KEYSTONE CO 80435	Renters are parking in a posted no parking area that is preventing me from accessing my garage and unit safely	Property was not contacted by hotline, see note.		
2024-11-12 4.22 FIVI	•	•	ties with enforcement related to this issue, however, they could call the			
		It in the hotline calling the responsible agent.				
	Note: Issue identified with the syncing between the hotline and the complaint form. Worked with Deckard to identify issue and solve problem on					
Resolution/Recap	December 2, 2024.					
			Issue #5			

There appears to be a problem with the Summit County (SC) Colorado Short Term Rental License, STR24-R-00089 for 90 Potentilla LN, Keystone, Colorado 80435. This townhome is inside the Town of Keystone, yet it has a new Short Term Rental License from the Summit County of Colorado. Please inform the owner and manager and revoke the SC STR license. Please redirect them to the Town Of Keystone STR license website.

Specifically, I noticed that the summit county website (downloaded PDF)

https://cms3.revize.com/revize/summitcoco/Documents/Servic es/Community%20Development/Short%20Term%20Rentals/Acti ve%20and%20Pending%20STR%20Licenses/Active%20and%20P ending%20STR%20Licenses%2011.12.24.pdf shows:

Active and Pending STR Licenses 11.12.24 Parcel Number Registration Number Registered Address Registered Unit Number Max Occupancy Parking Spot Permit Expiry Date License Type Zoning District Status

1000831 STR24-R-00089 90 Potentilla LN, Keystone, Colorado 80435, US 8 2 2025-09-30 11:59 PM RESORT Active

2024-11-12 7:21 PM	15 Complaint Portal	•	en90 POTENTILLA LN KEYSTONE CO 80435			
Resolution/Recap:	This was an issue with Summit County's registration. This property had an active Keystone license. I forwarded this on to Summit County, so they were aware that this license was with us.					
				Issue #6		
2024-11-13 6:02 AM	16 Complaint Portal	Parking	18 SANCTUARY LN KEYSTONE CO 80435	Parked in a no park zone again. Can't get in my garage.		
2024-11-13 6:26 AM	17 Complaint Portal	Parking	16 SANCTUARY LN KEYSTONE CO 80435	Tenant has parked in a posted no parking area overnight that is preventing me from accessing my unit and Garage. This is now my fifth complaint without receiving any follow up.		
Resolution/Recap:	Continued syncing issue be	tween Dec	kard online and phone reporting system. Probl	lem was not addressed by hotline operators. Same unit as issue #1 &		

137 RASOR DR DILLON CO 80435

2024-11-16 3:14 PM

18 Complaint Portal

Trash

Issue #7

Bags and boxes of trash in the yard. One of the renters was outside and he told me the pick up was supposed to have been Friday, he talked to the management company yesterday evening, and he was told it would be picked up first thing Saturday, today. It was when we talked and nothing had been picked up. The garbage can was also full. The the rental group is consists of a ski team 12 teenagers and two or three adults. the Hotline and online complaint form were not syncing. Hotline agent didn't call. Property manager was crows have bent into the trash and have been spreading it

contacted by Town staff and received written warning regarding trash.

	Proper				
	ty				
	manag er was				
	contac				
	ted by				
	Town				
	staff				
	and				
	receiv ed				
	warnin				
	g				
	regard				
- 1 /-	ing				
Resolution/Recap:	trash.			Issue #8	
				Parking on private property (HOA land). Parking is only allowed	
2024-11-30 11:12 AM	19 Complaint Portal	Parking	007 Golden Rod cir	in garages or paved driveway.	
Resolution/Recap:	Current STR regulations on	y dictate t	he number of parking spaces, not the location of p		
				Issue #9	Hotline and online complaint form were not syncing. Town staff called to follow up the next business
2024-12-01 1:37 AM	Complaint Portal	Noise	18 Sanctuary Lane	136AM 12/1/24 excessive noise	day.
2021 12 01 1.37 / 1111	Complaint Fortai	110.50	10 Suffictionly Lane	200 m 22, 2, 2 · 0.0000 m motor	~~,·
Resolution/Recap:	Hotline and online complai	nt form we	ere not syncing. Town staff called to follow up the		
2024-11-28 8:16 AM	21 Call Center	Noise	22300 US-6 1726 1729 Dillon CO us 80435	Issue #10 really loud noise neihgbor could hear the voices	Property not found in database based on address provided. Hotline agent called Town staff and staff contacted responsible agent
2024-11-20 8.10 AW	21 Can Center	NOISE	22300 03-0 1720 1723 Dillon CO us 80433	Hello! I also called the hotline today and have reference numb	
				61246925. But I feel better about documenting via this form as	
				well.	
				I am filing a noise complaint regarding unit 1726 in Lenawee condos, 22300 US Hwy 6, for Thursday Nov 28.	
				Condos, 22500 05 nwy 0, 101 marsday Nov 26.	
				My unit is below with shared walls between our stairs. We do	
				occasionally hear some footsteps from the stairs in the past, but	ut .
				this time we heard loud voices and multiple groups of people,	
2024-12-01 5:31 PM	22 Complaint Portal	Noise	22300 US HIGHWAY 6 # 1726 DILLON CO 80435	through the night until around midnight. It was loud enough	
2024-12-01 J.31 FW	22 Complaint Fortai	NOISE	22300 03 HIGHWAT 0 # 1720 DILLON CO 80433	that my family and kids couldn't fam asiecp.	
Resolution/Recap:		Sta	aff called the property management company to n	otify the renters to quiet down.	
				Issue #11	
2024 42 40 4 50 51	22.0 ".0	0.1	440 Id- B-II- B- 0200 BIII 02 02107	locked out of their unit and cant get in their key car stopped	
2024-12-10 4:58 PM Resolution/Recap:	23 Call Center	Other	140 Ida Belle Dr 8309 Dillon CO us 80435 nt to be let into building. (provided with RA numb	working	
Resolution, Recap.	caller directed to call respo	ilisible age	The to be let linto building. (provided with KA humb	Issue #12	
2024-12-13 4:53 AM	24 Call Center	Noise	1211 keystone rd unit 2759 3er level Dillon CO		Couldn't find exact address match in the system. Hotline agent called town staff and staff contacted responsible agent.
Developing to	Caroladada (C. J. 1997)		the surface Health and the Health and the Control of the Control o	ff and a decided an array wildle	
Resolution/Recap:	Couldn't find exact address	match in t	the system. Hotline agent called town staff and sta	aff contacted responsible agent. Issue #13	
2024-12-21 1:20 PM	25 Call Center	Noise	22300 us highway 6 unit 1726 None Dillon CO u		Property not found in database. Hotline agent called town staff and staff contacted responsible agent.
					, ,
Baralostico /B				1729. Provided follow up to the hotline operators about the	
Resolution/Recap:	context of this unit and wh	y it is diffic	cuit to track in the system.	Not complaint (contact request)	
				Not complaint (contact request)	

				nello: I alli the board president at Lenawee Condominiums at		
				22300 US Highway 6, Keystone, CO. This submission is not for a		
				complaint. I would like to know if the STR reports submit to		
				Town of Keystone can also be reported for our condo property		
				to our association board? Our board would also like to		
				understand what units may be causing STR issues and we can try		
2024-12-22 8:57 PM	26 Complaint Portal	l Other	22300 US HIGHWAY 6	to resolve via policy enforcement. Please let me know! J		
Resolution/Recap:	Town staff set up a meet	ting with req	uestor to discuss recurring issues in Lenawee, in	cluding the recurrent noise complaints in the unit above.		
	Issue #14					
				Parked car in front of building doors. I checked the parking pass		
				from SCMR in the car windshield. Also attached a picture of the		
				car.		
				Also the unit rents to large crowds, and the unit does not have		
				proper sound mitigation in the floors and stairs. Its noisy! Their		
				combined unit sits over 4 units below it and needs to install		
12/27/2024 15:5	27 Complaint Portal	l Noise, I	Par 22300 US HIGHWAY 6 # 1726 DILLON CO 804	sound dampening flooring and stairs.		
	Feedback on noise was g	generalized, ı	not speaking to a specific occurrence.			
	Complaint related to par	king could n	ot be definitively linked to one unit/license num	ber. Picture forwarded to SCMR and they sent notice to renters in		
Resolution/Recap:	the building regarding pa	arking conce	rn. (Same unit as issue #13 and issue #10)			
				Issue #15		
2024-12-28 1:53 PM	28 Call Center Noise 22300 highway 6 Unit 1726 None Dillon CO us 80435					
Resolution/Recap:	No details provided related to noise, so hotline agent did not contact responsible agent.					
				Issue #16		
2024-12-29 3:04 PM	29 Call Center	Noise	23034 us higway 6 unit 301 None Dillon CO	us 805 old kid runiing , and scream at neighbours		
Resolution/Recap:	Unit number was not found by hotline agent due to formatting of building number. Town staff out of office. No follow up occurred during this time period.					
Issue #17	periou.			Issue #17		
				There is a lot of noise on the stairway, and the neighbor who		
2024-12-30 3:09 PM	30 Call Center		22300 US-6 1726 Dillon CO us 80435	lives below is calling in.		
Resolution/Recap:	Hotline called the responsible agent and received response within 1 hour. Noise in stairwell could not be clarified as isolated to the unit above.					
				issue #18		
				They have two big trucks parked on the street, and the		
2025-01-06 9:33 AM	31 Call Center	Parking	27 rasor ct None Dillon CO us 80435	neighbors mentioned that they have been there for three days	Hotline could not contact the property manager. Call forwarded to Town staff. Town staff called renters.	
Resolution/Recap:	Not a violation of the STI	R code speci ⁻	fically.			
				Issue #19		
2025-01-10 2:47 PM	32 Call Center	Other	22300 US-6 1726 Dillon CO us 80435	Water is pouring from the upstairs room.		
				There is a leak from the upstairs room, and it has been reported		
2025-01-18 2:00 AM	33 Call Center	Other	22300 US-6 1726 keystone CO us 80435	to the STR owners three times with no resolution		
	Town staff called both th	ne nronerty r	manager property owner and the complainant	to discuss issue. Complainant believes could be an issue of high		
Decelution / Decem			namager, property owner, and the complamant	to alseass issue. Complainant believes could be all issue of flight		

Issue #20

Resolution/Recap:

occupancy limits of unit above. (Same unit as issue # 10, 13, and 15)

Hello! I am the board president at Lenawee Condominiums at

	located at 8767 Trappers Crossing, Keystone, Colorado. After				
	reviewing the active and pending Short-Term Rental (STR)				
	licenses in Summit Count and Keystone, I have been unable to				
	find this address listed as holding a valid license. Furthermore,				
	the guests occupying this property are consistently causing				
	disturbances in the neighborhood, negatively impacting the				
	peace and quiet of our community.				
	Issues Noted:				
	Disturbances and Noise Complaints: Guests at the property have				
	been creating excessive noise and disturbances, particularly				
	during late-night hours. This behavior disrupts the				
	neighborhood's tranquility and may violate county noise				
	ordinances and HOA guidelines.				
	Unlicensed STR Activity: Upon checking the Summit County, CO Official Wobsite for active and pending STR licenses (as of				
	Official Website for active and pending STR licenses (as of January 13, 2025), I found that this address is not listed in their				
	records. Additionally, per checking their Airbnb listing, they				
	disclose their STR license number as STR21-02355. However, this				
	license number is also not found in Summit County, CO's Official				
	Website for active and pending STR licenses (as of January 13,				
	2025).				
	Inconsistencies in STR License Information: I used the STR				
	Mapping Tool provided by Summit County, which allows users to				
	input a license number and locate the associated address.				
	However, no address was found corresponding to the disclosed				
2025-01-24 2:41 PM	34 Complaint Portal Noise, Oth 42 TRAPPERS CROSSING TRL # 8767 DILLON CO 8 STR license number (STR21-02355). Please see below screenshot				
Resolution/Recap:	This property did have a legal STR license #STR21-02355. Complainant did not provide any specific complaint/issue or contact information for follow up.				
	Issue #21				
	People smoking on deck (Tenderfoot Lodge is a non smoking				
	property). They were told to stop and said they would, but went				
2025 04 26 0:40 DM	inside and closed the deck door. So there was no way to tell if 35 Complaint Portal Other 22784 US HIGHWAY 6 # 2643 DILLON CO 80435 they stopped smoking.				
2025-01-26 9:10 PM					
Resolution/Recap:	Not a violation of the STR code to smoke on deck. Did not provide any indication that this was continuing, so the hotline did not follow up.				
2025-01-29 1:26 PM	Issue #22 36 Call Center Other 22784 us hwy unit 3643 None Dillon CO us 80435				
Resolution/Recap:	Call cut off and no details of complaint provided.				
, ,	Issue #23				
	1726, which is above my unit 1730. One of the unit bathrooms				
	has been leaking into my unit for over a month. Today (Friday				
	Dec 31) the leak trigger was finally identified, as the leak is				
	quickly obvious when the shower diverter is activated and the				
	shower head used. I have my unit ceiling open above my				
	bathroom tub to view the water coming down. I have attached				
	an email chain update.				
2025 01 21 0:10 DM	27 Complaint Portal Other 22200 US HICHWAY 6 # 1726 DILLON CO 90425				
2025-01-31 9:10 PM	37 Complaint Portal Other 22300 US HIGHWAY 6 # 1726 DILLON CO 80435				
	Not a violation of the STR code. Rental management company had already been made aware, and it was unable to be directly connected to the STR unit				
Resolution/Recap:	above. (Same unit as issue #10, 13, 15, 19)				
	Issue #24				
	5 Cars last night, currently 4 cars parked in driveway. I believe				
2025-02-01 4:47 PM	38 Complaint Portal Parking 0282 ELK CROSSING LN DILLON CO 80435 the driveway is only capable for holding 2 cars.				
	Responsible agent notified and answered call within 1 hour. Limited to 2 cars parking outdoors based on submitted parking information. Manager				
Resolution/Recap:	provided confirmation that they notified tenants. Provided warning.				
nesolution, necap.	Issue #25				

Noise.	children Running .	Started 600pm today. 02/03/2025	

Children running last night 932 pm yesterday 02/02/2025 until 1000pm

	1000pm			
2025-02-03 6:35 PM	39 Complaint Portal Noise 22864 US HIGHWAY 6 # A-201 DILLON CO 80435			
Resolution/Recap:	Responsible agent notified and answered call within 1 hour.			
2025-02-04 9:17 PM	Noice from unit 201 at Liftside Condos. Constance thumping, dropping, pounding, running noises. Loud noises began at 845 40 Complaint Portal Noise 22864 US HIGHWAY 6 # A-201 DILLON CO 80435 pm tonight and is still on going, excess of 30 minutes.			
Resolution/Recap: 2025-02-04 2:23 PM	Responsible agent notified and answered call within 1 hour. 41 Call Center Noise 22864 highway 6 unit 8201 None Dillon CO us 80 running , jumping dropping , moving furniture			
Resolution/Recap:	Did not match legal address (should have been A 201). Hotline did not call.			
2025-02-08 3:20 PM	Issue #26 42 Call Center Noise 22787 us highway 6 unit 311 Dillon CO us 80435 dog barking consistently for about 2 hrs straight.			
Resolution/Recap:	No STR license for this unit number, did not see any indication of listings under this unit number for STR number.			
2025-02-14 10:35 AM	Issue #27 43 Call Center Parking 22784 Us Highway 6 None Dillon CO us 80435 Cars blocking the entrenase for the past 2 days			
Resolution/Recap:	No indication of who the cars belonged to or that they belonged to a specific , could not contact responsible agent.			
2025-02-17 10:39 PM Resolution/Recap:	Issue #28 She is having a bad experience with the hoa, as he had treat her and text at inappropiate hrs, the direct number to reach him will 44 Call Center Parking 343 high medow dr None Dillon CO us 80435 be 561-729-6177. Not within town boundaries.			
	Issue #29			
2025-02-18 6:48 AM	There were two adults and 5 children in the rental unit this past weekend. The STR limit is 6 occupants. We live in the unit below. The noise when they checked out at 6 AM on the 18th 45 Complaint Portal Number o 22814 US HIGHWAY 6 # 412 DILLON CO 80435 was unacceptable. They woke our whole building up.			
Resolution/Recap:	Max occupancy of unit is 8. Responsible agent was called and indicated the guests were no longer in the rental.			
2025-02-21 12:24 AM 2025-02-21 12:26 AM Resolution/Recap:	Susue #30 6 young males arrive at 10:30 PM tonight. They made no attempt to be quiet as they climb up and down the stairs in the common hallway. At midnight we got out of bed to ask them to keep quiet as they once again came up the stairs from being out. We haven't been able to sleep since they arrived. This is unacceptable. They have quieted down now that we asked them too, but we shouldn't have to do that per the STR rules re quiet hours. 6 young males arrived at 10:30 PM tonight and made no attempt to be quiet. At midnight we had to ask them to be quiet so we could sleep. Unacceptable noise given STR quiet hours. Responsible agent called and requested to notify tenants to quiet down. Issue #31			
2025-02-22 4:34 AM Resolution/Recap:	48 Call Center Parking 31 river overlook None Dillon CO us 80435 3 cars parking Up to 5 cars allowed to park outside.			
,	Issue #32			
2025-02-23 5:04 PM Resolution/Recap:	49 Call Center Noise 22784 us highway unit 2617 Dillon CO us 80435 lous music loud talking sounds like a party Responsible agent contacted and responded within 1 hour.			
,	Issue #33			

2025-02-24 11:28 AM	50 Call Center Not enough information processes the second control of the second contro	U	31 river overlook None Dillon CO us 80435	llegal parking
	51 Call Center		0031 river overlook None Dillon CO us 80435	4 cars parking
				develop a more in depth script of follow up questions/reporting
Resolution/Recap:	information to take down	elated to th	nis call.	
				Issue #34
				The final night they where there.They were doing a rehab of the
				place above them and a safety complaint since the fire place
2025-02-25 11:42 AM	52 Call Center	Noise	195 River Run Rd Unit 8007 Dillon CO us 80435	turned off by itself and a lot of gas smell
Resolution/Recap:	Responsible agent notified	of issue.		
				Issue #35
2025-03-16 3:34 PM	53 Call Center	Noise	27 Rasor ct None Dillon CO us 80435	Adults and children voices too loud.
Resolution/Recap:	Responsible agent notified			
				Issue #36
				guest mentioned if they will miss their flight also oven is on
2025-03-29 4:18 AM	54 Call Center	Other	22784 US HWY 6 Unit 2643 Dillon CO us 80435	wich could be dangerous.
Resolution/Recap:	Responsible agent notifited	d oven may	have been left on. No violation of str code basedo	n complaint.
				Issue #37
2025-04-12 5:34 PM	55 Call Center	Noise	22714 us highway 6 unit 5967 Dillon CO us 8043	5 loud party going on alot of screaming and yelling.

Hotline could not find property. This property is within the ticket. Town staff submitted help desk ticket. There was an issue with the most recent data

load at the beginning of the week, which Deckard is currently work.

Resolution/Recap:

TOWN OF KEYSTONE, COLORADO STAFF REPORT

TO: Mayor & Town Councilmembers

THROUGH:

FROM: John Crone, Town Manager

DATE: April 22, 2025

SUBJECT: Nuisance ordinance – Noise Ordinance

Executive Summary:

The purpose of this work session item is to review a draft noise ordinance.

Background:

Town Council is in the process of reviewing sections for a proposed nuisance ordinance. This section contains the noise ordinance. The sections are largely based on the ordinance that has been adopted by Summit County and are currently enforceable in the Town of Keystone.

As with most ordinances, this ordinance will not prohibit an HOA from imposing its own, stricter noise requirements.

Additionally, since the last Council meeting, staff conducted several noise readings around the community. These were very unscientific readings without concern for ambient noise or wind levels. The loudest area was by the gondola. There were large crowds and two different music amplifiers. Readings were recorded at just over

72 db(A) (but generally just above 70). Near the exhaust vent at Pizza on the Run, the levels approached 65 db(A). Readings in residential areas ranged from the upper 40s to approximately 55 db(A). The ambient noise in Town Hall is around 45 db(A).

Council brought up the idea of utilizing the "C" scale rather than the "A" scale for db readings. The "A" scale is designed to more closely represent human hearing and is recommended by ANSI for most sound level readings.

The most common weighting that is used in noise measurement is A-Weighting. Like the human ear, this effectively cuts off the lower and higher frequencies that the average person cannot hear. Although the A-Weighted response is used for most applications, C-Weighting is also available on many sound level meters. C weighting is usually used for Peak measurements and also in some entertainment noise measurements, where the transmission of bass noise can be a problem.

Given that almost all noise laws are written for db(A) readings, staff recommends that we follow ANSI guidance and use the db(A) scale for our ordinance.

Council also discussed setting the noise level reading at the point of reception rather than a set distance from the noise source. Below are the various levels allowed by the other municipalities in the County. All of the Towns only differentiate between residential and commercial. The county is the only entity that has industrial and light industrial designations. Silverthorne does not have db(A) limitations, it simply prohibits unnecessary noise. Dillon does not have general daytime limitations. All of the Town's with limits used 11:00 pm as the start of evening limits (Frisco set 10:00 pm in residential districts). Summit County has a 10:00 pm start for evening hours.

<u>Entity</u>	Zone	<u>Day</u>	<u>Night</u>
County	Res.	55	50
	Com.	60	55
Dillon	Res.		55
	Com.		65
Frisco	Res.	55	50
	Com.	70	65
Breckenridge	Res.	55	50
	Com.	70	65

Draft Ordinance

Section 1. - Title.

This ordinance shall be known as the NOISE ORDINANCE.

Section 2. - Purpose.

The purpose of this Ordinance is to regulate excessive noise in the Town of Keystone in order to protect the property, health, welfare, peace or safety of its citizens, inhabitants and visitors.

Section 3. – Definitions

As used in this Ordinance, unless the context otherwise requires, the following words shall mean:

A. "Ambient Noise Level" means the lowest sound level which repeats itself during a six-minute period as measured with a sound level meter and can be heard and measured from the point a noise reading is made. The minimum sound level shall be determined with the noise source at issue silent, and in the same location as the measurement of the noise level of the source at issue.

B. "Commercial zone" means:

- 1. An area where offices, clinics, and other facilities needed to serve them are located:
- 2. An area with local shopping and service establishments located within walking distances of the residents served;
- 3. A tourist-oriented area where hotels, motels, and gasoline stations are located;
- 4. A large integrated regional shopping center;
- 5. A business strip along a main street containing offices, retail businesses, and commercial enterprises;
- 6. A central business district; or
- 7. A commercially dominated area with multiple-unit dwellings.
- C. "db(A)" means sound levels in decibels measured on the "A" scale of a standard sound level meter having characteristics defined by the American national standards institute, publication S1.4 -- 1971.
- D. "Decibel" is a unit used to express the magnitude of a change in sound level. The difference in decibels between two sound pressure levels is twenty times the common logarithm of their ratio. In sound pressure measurements sound levels are defined as twenty times the common logarithm of the ratio of

that sound pressure level to a reference level of 2 x 10-5 N/m2 (Newton's/meter squared). As an example of the effect of the formula, a three-decibel change is a one hundred percent increase or decrease in the sound level, and a ten-decibel change is a one thousand percent increase or decrease in the sound level.

- E. "Motorcycle" means a self-propelled vehicle with not more than three wheels in contact with the ground that is designed primarily for use on the public highways.
- F. "Motor vehicle" means a self-propelled vehicle with at least four wheels in contact with the ground that is designed primarily for use on the public highways.
- G. "Muffler" means a device consisting of a series of chamber or baffle plates or other mechanical design for the purpose of receiving exhaust gas from an internal combustion engine and effective in reducing noise.
- H. "Off-highway vehicle" means a self-propelled vehicle with wheels or tracks in contact with the ground that is designed primarily for use off the public highways.
- I. "Off-highway vehicle" shall not include the following:
 - 1. Military vehicles;
 - 2. Golf carts;
 - 3. Snowmobiles;
 - 4. Vehicles designed and used to carry persons with disabilities; and

- 5. Vehicles designed and used specifically for agricultural, logging, firefighting, or mining purposes.
- J. "Residential zone" means an area of single-family or multifamily dwellings where businesses may or may not be conducted in such dwellings. The zone may include areas where multiple-unit dwellings, high-rise apartment districts, and redevelopment districts are located. A residential zone may include areas containing accommodations for transients such as motels and hotels and residential areas with limited office development, but it may not include retail shopping facilities. "Residential zone" includes hospitals, nursing homes, and similar institutional facilities.
- K. "SAE J1287" means the J1287 stationary sound test or any successor test published by SAE international or any successor organization.
- L. "SAE 12567" means the 12567 stationary sound test or any successor test published by SAE international or any successor organization.
- M. "Snowmobile" means a self-propelled vehicle primarily designed or altered for travel on snow or ice when supported in part by skis, belts, or cleats and designed primarily for use off the public highways. "Snowmobile" shall not include machinery used strictly for the grooming of snowmobile trails or ski slopes.

Section 4. - Maximum Permissible Noise Levels

- A. It shall be unlawful for any person to emit or cause to be emitted any noise that leaves the premises on which it originates, crosses a property line, and enters onto any other premises in excess of the sound pressure levels permitted during the time periods specified in Table A. It is further unlawful for any person to emit or cause to be emitted any noise within the public premises in excess of the limits established in Table A.
 - 1. The noise source shall be measured at any point at least twenty-five (25) feet along the property line of the receptor premises or within the property line of the receptor premises, as determined at the Town's discretion, to determine compliance with this ordinance.
 - 2. When it is determined that the ambient sound pressure level at the receptor premises equals or exceeds the maximum allowable sound pressure level specified in Table A, then the ambient sound pressure level is the standard that cannot be exceeded by the noise source.

Table A

Zone	SunThur. 7:00 a.m. to next 11:00 p.m.	11:00 p.m. to next 7:00 a.m.
Residential	55 db(A)	50 db(A)
Commercial	70 db(A)	60 db(A)
Zone	FriSat. 7:00 a.m. to next 11:00 p.m.	11:00 p.m. to next 7:00 a.m.
Residential	55 db(A)	50 db(A)
Commercial	70 db(A)	60 db(A)

B. Every activity to which this Ordinance is applicable shall be conducted in a manner so that any noise produced is not objectionable due to intermittent, beat frequency, or shrillness.

- C. In the hours between 7:00 a.m. and the next 11:00 p.m., the noise levels permitted in subsection (A) of this section may be increased by ten db(A) for a period of not to exceed six minutes in any one-hour period.
- D. Periodic, impulsive, or shrill noises shall be considered a public nuisance when such noises are at a sound level of five db(A) less than those listed in subsection (A) of this section.
- E. Measurements with sound level meters shall be made when the wind velocity at the time and place of such measurement is not more than five (5) miles per hour. If the meter is provided with an ANSI approved windscreen, allowable wind speed shall not be more than twelve (12) miles per hour.

Section 5. - Motor Vehicle Noise

A. No person shall drive, operate, or knowingly permit to be driven or moved, a motor vehicle on a public road or highway that produces noise in excess of the sound levels in decibels, measured on the "A" scale on a standard sound level meter having characteristics established by the American national standards institute, publication S1.4--1971, and measured at a distance of fifty feet from the center of the lane of travel and within the speed limits specified below:

Type of Vehicle	Speed limit of	Speed limit of more
	35 mph or less	than 35 mph

Any motor vehicle with a manufacturer's gross vehicle weight rating of six thousand pounds or more, any combination of vehicles towed by such motor vehicle, and any motorcycle other than a low-power scooter:

- Before January 1, 1973

- On or after January 1, 1973

86 db(A)

90 db(A)

- B. It shall be a nuisance to operate a vehicle within Town of Keystone that creates excessive noise or creates noise through the operation of a compression release engine brake.
- C. This section applies to the total noise from a vehicle or combination of vehicles.
- D. For the purpose of this section, a truck, truck tractor, or bus that is not equipped with an identification plate or marking bearing the manufacturer's name and manufacturer's gross vehicle weight rating shall be considered as having a manufacturer's gross vehicle weight rating of six thousand pounds or more if the unladen weight is more than five thousand pounds.

Section 6. - Off-Highway Vehicles

- A. An off-highway vehicle operated within the Town of Keystone shall not emit more than the following level of sound when measured using SAE 11287:
 - 1. If manufactured before January 1, 1998 ----- 99 db(A)
 - 2. If manufactured on or after January 1, 1998 ---- 96 db(A)

- B. A snowmobile shall not emit more than the following level of sound when measured using SAE 12567:
 - 1. If manufactured on or after July 1, 1972, and before July 2, 1975 ------ 90 db(A)
 - 2. If manufactured on or after July 2, 1975 ----- 88 db(A)
- C. This section shall not apply to the following:
 - 1. A vehicle designed or modified for and used in closed-circuit, offhighway vehicle competition facilities;
 - 2. An off-highway vehicle used in an emergency to search for or rescue a person; and
 - 3. An off-highway vehicle while in use for agricultural purposes.
- D. The following shall be an affirmative defense to a violation under this section if the off-highway vehicle or snowmobile:
 - 1. Was manufactured before January 1, 2005;
 - 2. Complied with federal and state law when purchased;
 - Has not been modified from the manufacturer's original equipment specifications or to exceed the sound limits imposed by subsection (a) or (b) of this section; and
 - 4. Does not have a malfunctioning exhaust system

- A. No person shall operate any vehicle with an internal combustion engine within the Town of Keystone that is not equipped with a muffler in constant operation and is not properly maintained to prevent an increase in the noise emitted by the vehicle above the noise emitted when the muffler was originally installed.
- B. No person shall operate any vehicle in the Town of Keystone having a muffler that has been equipped or modified with a cutoff and bypass or any similar device or modification.

Section 8. - Exemptions

This ordinance shall not apply to:

- A. The operation of aircraft or other activities which are subject to federal law with respect to noise control.
- B. Property used for public utilities regulated pursuant to title 40, C.R.S. and oil and gas production subject to the provisions of article 60 of title 34, C.R.S.
- C. The use of property for purposes of conducting speed or endurance events involving motor or other vehicles, but such exception is effective only during the specific period of time within which such use of the property is authorized by the Town of Keystone or other governmental agency having lawful jurisdiction to authorize such use.
- D. The use of property for the purpose of manufacturing, maintaining, or grooming snow.

- E. The use of property by the State of Colorado, any political subdivision of this state, or any other entity not organized for profit, including but not limited to, nonprofit corporations, or any of their lessees, licensees, or permittees, for the purpose of promoting, producing, or holding cultural, entertainment, athletic, or patriotic events, including, but not limited to, concerts, music festivals, parades, and firework displays.
- F. Any authorized emergency vehicle, when responding to an emergency call or acting in time of emergency.
- G. The sound made by the sounding of the horn of any vehicle as a danger warning signal or by the sounding of any warning device as required by law.
- H. Public utilities regulated pursuant to Title 40, C.R.S.
- I. Oil and gas production subject to the provisions of Article 60 of Title 34, C.R.S.
- J. The sound made within the terms of a fireworks display permit.
- K. Activities conducted pursuant to a special use permit issued or otherwise authorized by the Town in which noise is addressed.
- L. Noise from snow plowing and removal, lawn maintenance, street cleaning, or trash collection

<u>Section 9</u>. – Prohibited Noise Activities

The following activities are prohibited notwithstanding the sound pressure levels permitted pursuant to Section 4 and Section 5:

- A. Vehicle horns. No person shall, at any time, sound any horn or other audible signal device of a motor vehicle unless it is necessary as a warning to prevent or avoid a traffic accident or reasonably inform or warn of a vehicle presence.
- B. Alarms. It is an unlawful nuisance for any alarm that is audible outside the premises or vehicle in which it is installed or that it is intended to protect to be activated: (1) for a period exceeding fifteen (15) minutes; or 2) three or more times within a seven (7) day period when no emergency is found to exist by the Town. Violation of (1) or (2) or both constitute separate offenses. Alarms required to be turned off by emergency services are exempt from this section.

TOWN OF KEYSTONE, COLORADO STAFF REPORT

TO: Mayor & Town Councilmembers

THROUGH:

FROM: John Crone, Town Manager

DATE: April 22, 2025

SUBJECT: Bear-proof Refuse Container Grant Program

Executive Summary:

The purpose of this work session item is to discuss a grant program for bearproof refuse containers.

Background:

Town Council recently passed an ordinance requiring most residents to have bear-proof refuse containers. This ordinance goes into effect in August 2025 for individuals and August 2026 for dumpsters.

The ordinance requires that individuals either store their refuse in an enclosed area or that they have bear-proof refuse containers. There are over 600 single-family homes and duplexes in our community. However, most of these units use common dumpsters. Staff estimates that there are well less than two hundred individuals with refuse containers in the Town. Many of these customers already keep their containers in sheds or garages.

Bear-proof refuse containers generally run from \$300-\$500 per can. Customers can rent bear-proof containers from most garbage haulers, however, staff believes that any grant program would be too difficult to administer if the Town made rental subsidies.

Dumpster enclosures are required by August 2026. Most enclosures are already wildlife-proof or can be readily changed. Costs for a new enclosure, including design, can top \$60,000. There are several hundred dumpsters located throughout Keystone.

Summit County recently ran a grant program that gave up to \$400 to residents who upgrade their trash bin or \$600 for trash enclosures, and up to \$3,000 toward commercial dumpster or garbage enclosure upgrades.

CPW is running a grant program for bear-proof refuse containers. The program focuses on funding organizations that fund individuals. Staff has talked to the person in charge of this grant. CPW has \$1,000,000 in grants that they will fund this year. The applications are due May 30, and the grants will be awarded in July. The CPW staff believes that Keystone will likely be given an award of up to \$50,000. Town staff is putting together a survey to demonstrate probable interest in a grant program.

Staff recommends that we consider a two-part grant proposal. Depending on how much the Council desires to guarantee in funding (before CPW grants are awarded), we could start a program this year for individual containers. It may be possible in August to open the program to dumpster owners. Depending on funding, the dumpster grants could be limited to around \$1000 to fund design or the Town could pay a higher amount. Council can reconsider the dumpster portion of the grant later this summer when we are sure of a CPW award.

TOWN OF KEYSTONE, COLORADO STAFF REPORT

TO: Mayor & Town Councilmembers

THROUGH:

FROM: John Crone, Town Manager

DATE: April 22, 2025

SUBJECT: Nuisance ordinance – Noise Ordinance

Executive Summary:

The purpose of this work session item is to review a draft noise ordinance.

Background:

Town Council is in the process of reviewing sections for a proposed nuisance ordinance. This section contains the noise ordinance. The sections are largely based on the ordinance that has been adopted by Summit County and are currently enforceable in the Town of Keystone.

As with most ordinances, this ordinance will not prohibit an HOA from imposing its own, stricter noise requirements.

Additionally, since the last Council meeting, staff conducted several noise readings around the community. These were very unscientific readings without concern for ambient noise or wind levels. The loudest area was by the gondola. There were large crowds and two different music amplifiers. Readings were recorded at just over

72 db(A) (but generally just above 70). Near the exhaust vent at Pizza on the Run, the levels approached 65 db(A). Readings in residential areas ranged from the upper 40s to approximately 55 db(A). The ambient noise in Town Hall is around 45 db(A).

Council brought up the idea of utilizing the "C" scale rather than the "A" scale for db readings. The "A" scale is designed to more closely represent human hearing and is recommended by ANSI for most sound level readings.

The most common weighting that is used in noise measurement is A-Weighting. Like the human ear, this effectively cuts off the lower and higher frequencies that the average person cannot hear. Although the A-Weighted response is used for most applications, C-Weighting is also available on many sound level meters. C weighting is usually used for Peak measurements and also in some entertainment noise measurements, where the transmission of bass noise can be a problem.

Given that almost all noise laws are written for db(A) readings, staff recommends that we follow ANSI guidance and use the db(A) scale for our ordinance.

Council also discussed setting the noise level reading at the point of reception rather than a set distance from the noise source. Below are the various levels allowed by the other municipalities in the County. All of the Towns only differentiate between residential and commercial. The county is the only entity that has industrial and light industrial designations. Silverthorne does not have db(A) limitations, it simply prohibits unnecessary noise. Dillon does not have general daytime limitations. All of the Town's with limits used 11:00 pm as the start of evening limits (Frisco set 10:00 pm in residential districts). Summit County has a 10:00 pm start for evening hours.

<u>Entity</u>	Zone	<u>Day</u>	<u>Night</u>
County	Res.	55	50
	Com.	60	55
Dillon	Res.		55
	Com.		65
Frisco	Res.	55	50
	Com.	70	65
Breckenridge	Res.	55	50
	Com.	70	65

Draft Ordinance

Section 1. - Title.

This ordinance shall be known as the NOISE ORDINANCE.

Section 2. - Purpose.

The purpose of this Ordinance is to regulate excessive noise in the Town of Keystone in order to protect the property, health, welfare, peace or safety of its citizens, inhabitants and visitors.

Section 3. – Definitions

As used in this Ordinance, unless the context otherwise requires, the following words shall mean:

A. "Ambient Noise Level" means the lowest sound level which repeats itself during a six-minute period as measured with a sound level meter and can be heard and measured from the point a noise reading is made. The minimum sound level shall be determined with the noise source at issue silent, and in the same location as the measurement of the noise level of the source at issue.

B. "Commercial zone" means:

- 1. An area where offices, clinics, and other facilities needed to serve them are located:
- 2. An area with local shopping and service establishments located within walking distances of the residents served;
- 3. A tourist-oriented area where hotels, motels, and gasoline stations are located;
- 4. A large integrated regional shopping center;
- 5. A business strip along a main street containing offices, retail businesses, and commercial enterprises;
- 6. A central business district; or
- 7. A commercially dominated area with multiple-unit dwellings.
- C. "db(A)" means sound levels in decibels measured on the "A" scale of a standard sound level meter having characteristics defined by the American national standards institute, publication S1.4 -- 1971.
- D. "Decibel" is a unit used to express the magnitude of a change in sound level. The difference in decibels between two sound pressure levels is twenty times the common logarithm of their ratio. In sound pressure measurements sound levels are defined as twenty times the common logarithm of the ratio of

that sound pressure level to a reference level of 2 x 10-5 N/m2 (Newton's/meter squared). As an example of the effect of the formula, a three-decibel change is a one hundred percent increase or decrease in the sound level, and a ten-decibel change is a one thousand percent increase or decrease in the sound level.

- E. "Motorcycle" means a self-propelled vehicle with not more than three wheels in contact with the ground that is designed primarily for use on the public highways.
- F. "Motor vehicle" means a self-propelled vehicle with at least four wheels in contact with the ground that is designed primarily for use on the public highways.
- G. "Muffler" means a device consisting of a series of chamber or baffle plates or other mechanical design for the purpose of receiving exhaust gas from an internal combustion engine and effective in reducing noise.
- H. "Off-highway vehicle" means a self-propelled vehicle with wheels or tracks in contact with the ground that is designed primarily for use off the public highways.
- I. "Off-highway vehicle" shall not include the following:
 - 1. Military vehicles;
 - 2. Golf carts;
 - 3. Snowmobiles;
 - 4. Vehicles designed and used to carry persons with disabilities; and

- 5. Vehicles designed and used specifically for agricultural, logging, firefighting, or mining purposes.
- J. "Residential zone" means an area of single-family or multifamily dwellings where businesses may or may not be conducted in such dwellings. The zone may include areas where multiple-unit dwellings, high-rise apartment districts, and redevelopment districts are located. A residential zone may include areas containing accommodations for transients such as motels and hotels and residential areas with limited office development, but it may not include retail shopping facilities. "Residential zone" includes hospitals, nursing homes, and similar institutional facilities.
- K. "SAE J1287" means the J1287 stationary sound test or any successor test published by SAE international or any successor organization.
- L. "SAE 12567" means the 12567 stationary sound test or any successor test published by SAE international or any successor organization.
- M. "Snowmobile" means a self-propelled vehicle primarily designed or altered for travel on snow or ice when supported in part by skis, belts, or cleats and designed primarily for use off the public highways. "Snowmobile" shall not include machinery used strictly for the grooming of snowmobile trails or ski slopes.

Section 4. - Maximum Permissible Noise Levels

- A. It shall be unlawful for any person to emit or cause to be emitted any noise that leaves the premises on which it originates, crosses a property line, and enters onto any other premises in excess of the sound pressure levels permitted during the time periods specified in Table A. It is further unlawful for any person to emit or cause to be emitted any noise within the public premises in excess of the limits established in Table A.
 - 1. The noise source shall be measured at any point at least twenty-five (25) feet along the property line of the receptor premises or within the property line of the receptor premises, as determined at the Town's discretion, to determine compliance with this ordinance.
 - 2. When it is determined that the ambient sound pressure level at the receptor premises equals or exceeds the maximum allowable sound pressure level specified in Table A, then the ambient sound pressure level is the standard that cannot be exceeded by the noise source.

Table A

Zone	SunThur. 7:00 a.m. to next 11:00 p.m.	11:00 p.m. to next 7:00 a.m.
Residential	55 db(A)	50 db(A)
Commercial	70 db(A)	60 db(A)
Zone	FriSat. 7:00 a.m. to next 11:00 p.m.	11:00 p.m. to next 7:00 a.m.
Residential	55 db(A)	50 db(A)
Commercial	70 db(A)	60 db(A)

B. Every activity to which this Ordinance is applicable shall be conducted in a manner so that any noise produced is not objectionable due to intermittent, beat frequency, or shrillness.

- C. In the hours between 7:00 a.m. and the next 11:00 p.m., the noise levels permitted in subsection (A) of this section may be increased by ten db(A) for a period of not to exceed six minutes in any one-hour period.
- D. Periodic, impulsive, or shrill noises shall be considered a public nuisance when such noises are at a sound level of five db(A) less than those listed in subsection (A) of this section.
- E. Measurements with sound level meters shall be made when the wind velocity at the time and place of such measurement is not more than five (5) miles per hour. If the meter is provided with an ANSI approved windscreen, allowable wind speed shall not be more than twelve (12) miles per hour.

Section 5. – Motor Vehicle Noise

A. No person shall drive, operate, or knowingly permit to be driven or moved, a motor vehicle on a public road or highway that produces noise in excess of the sound levels in decibels, measured on the "A" scale on a standard sound level meter having characteristics established by the American national standards institute, publication S1.4--1971, and measured at a distance of fifty feet from the center of the lane of travel and within the speed limits specified below:

Type of Vehicle	Speed limit of	Speed limit of more
	35 mph or less	than 35 mph

Any motor vehicle with a manufacturer's gross vehicle weight rating of six thousand pounds or more, any combination of vehicles towed by such motor vehicle, and any motorcycle other than a low-power scooter:

- Before January 1, 1973

- On or after January 1, 1973

86 db(A)

90 db(A)

- B. It shall be a nuisance to operate a vehicle within Town of Keystone that creates excessive noise or creates noise through the operation of a compression release engine brake.
- C. This section applies to the total noise from a vehicle or combination of vehicles.
- D. For the purpose of this section, a truck, truck tractor, or bus that is not equipped with an identification plate or marking bearing the manufacturer's name and manufacturer's gross vehicle weight rating shall be considered as having a manufacturer's gross vehicle weight rating of six thousand pounds or more if the unladen weight is more than five thousand pounds.

Section 6. - Off-Highway Vehicles

- A. An off-highway vehicle operated within the Town of Keystone shall not emit more than the following level of sound when measured using SAE 11287:
 - 1. If manufactured before January 1, 1998 ----- 99 db(A)
 - 2. If manufactured on or after January 1, 1998 ---- 96 db(A)

- B. A snowmobile shall not emit more than the following level of sound when measured using SAE 12567:
 - 1. If manufactured on or after July 1, 1972, and before July 2, 1975 ------ 90 db(A)
 - 2. If manufactured on or after July 2, 1975 ----- 88 db(A)
- C. This section shall not apply to the following:
 - 1. A vehicle designed or modified for and used in closed-circuit, offhighway vehicle competition facilities;
 - 2. An off-highway vehicle used in an emergency to search for or rescue a person; and
 - 3. An off-highway vehicle while in use for agricultural purposes.
- D. The following shall be an affirmative defense to a violation under this section if the off-highway vehicle or snowmobile:
 - 1. Was manufactured before January 1, 2005;
 - 2. Complied with federal and state law when purchased;
 - Has not been modified from the manufacturer's original equipment specifications or to exceed the sound limits imposed by subsection (a) or (b) of this section; and
 - 4. Does not have a malfunctioning exhaust system

- A. No person shall operate any vehicle with an internal combustion engine within the Town of Keystone that is not equipped with a muffler in constant operation and is not properly maintained to prevent an increase in the noise emitted by the vehicle above the noise emitted when the muffler was originally installed.
- B. No person shall operate any vehicle in the Town of Keystone having a muffler that has been equipped or modified with a cutoff and bypass or any similar device or modification.

Section 8. - Exemptions

This ordinance shall not apply to:

- A. The operation of aircraft or other activities which are subject to federal law with respect to noise control.
- B. Property used for public utilities regulated pursuant to title 40, C.R.S. and oil and gas production subject to the provisions of article 60 of title 34, C.R.S.
- C. The use of property for purposes of conducting speed or endurance events involving motor or other vehicles, but such exception is effective only during the specific period of time within which such use of the property is authorized by the Town of Keystone or other governmental agency having lawful jurisdiction to authorize such use.
- D. The use of property for the purpose of manufacturing, maintaining, or grooming snow.

- E. The use of property by the State of Colorado, any political subdivision of this state, or any other entity not organized for profit, including but not limited to, nonprofit corporations, or any of their lessees, licensees, or permittees, for the purpose of promoting, producing, or holding cultural, entertainment, athletic, or patriotic events, including, but not limited to, concerts, music festivals, parades, and firework displays.
- F. Any authorized emergency vehicle, when responding to an emergency call or acting in time of emergency.
- G. The sound made by the sounding of the horn of any vehicle as a danger warning signal or by the sounding of any warning device as required by law.
- H. Public utilities regulated pursuant to Title 40, C.R.S.
- I. Oil and gas production subject to the provisions of Article 60 of Title 34, C.R.S.
- J. The sound made within the terms of a fireworks display permit.
- K. Activities conducted pursuant to a special use permit issued or otherwise authorized by the Town in which noise is addressed.
- L. Noise from snow plowing and removal, lawn maintenance, street cleaning, or trash collection

<u>Section 9</u>. – Prohibited Noise Activities

The following activities are prohibited notwithstanding the sound pressure levels permitted pursuant to Section 4 and Section 5:

- A. Vehicle horns. No person shall, at any time, sound any horn or other audible signal device of a motor vehicle unless it is necessary as a warning to prevent or avoid a traffic accident or reasonably inform or warn of a vehicle presence.
- B. Alarms. It is an unlawful nuisance for any alarm that is audible outside the premises or vehicle in which it is installed or that it is intended to protect to be activated: (1) for a period exceeding fifteen (15) minutes; or 2) three or more times within a seven (7) day period when no emergency is found to exist by the Town. Violation of (1) or (2) or both constitute separate offenses. Alarms required to be turned off by emergency services are exempt from this section.

TOWN OF KEYSTONE, COLORADO STAFF REPORT

TO: Mayor & Town Councilmembers

THROUGH:

FROM: John Crone, Town Manager

DATE: April 22, 2025

SUBJECT: Nuisance ordinance – Animal Control

Executive Summary:

The purpose of this work session item is to review a draft animal control ordinance.

Background:

Town Council is in the process of reviewing sections for a proposed nuisance ordinance. This section contains the animal control ordinance. The ordinance attempts to strike a balance that will allow voice control in certain areas but will restrict pets to leashes in areas that are more heavily used.

After implementing changes or additions recommended by the Council, staff will add sections relating to animal bites for Council's final review before presenting the ordinance for adoption.

Draft Ordinance

Section 1. - Title.

This ordinance shall be known as the ANIMAL CONTROL ORDINANCE.

Section 2. - Purpose.

The purpose of this Ordinance is to regulate animals in the Town of Keystone in order to protect the property, health, welfare, peace or safety of its citizens, inhabitants and visitors.

1) Animals -

A. It is prohibited to allow a pet animal to run at large under circumstances where the animal is not either restrained by means of a leash, rope, chain or other physical restraint, no longer than eight (8) feet in length, of sufficient strength to control the animal or which is not under the effective and immediate control of the owner or other responsible person present with the animal and immediately obedient to that person's commands.

Exceptions: The following shall constitute exceptions to running at large:

- 1. A pet animal is not considered to be running at large, either on or off the premises of its owner, if the animal is being physically held by the owner or other responsible person or is in the immediate presence of the owner or other responsible person and is immediately obedient to that person's command.
- A pet animal is not considered to be running at large if it is confined within a motor vehicle or secured within the confines of the bed Page 2 of 3

of a pickup truck in such manner that it cannot exit the vehicle or pose a risk to any person outside the confines of the vehicle by its own volition.

- B. Notwithstanding Section A, all pet animals on paved public pathways or in plazas and other public areas intended for public gatherings shall be restrained by means of a leash, rope, chain or other physical restraint, no longer than eight (8) feet in length, of sufficient strength to control the animal.
- C. It is prohibited for any owner to fail to prevent his or her pet animal from disturbing the peace of any other person by habitual or persistent barking, howling, yelping, whining or any other unprovoked noise, whether the animal is on or off the owner's property.
- D. It is prohibited for any owner to permit the accumulation of a pet animal's feces on the property on which the animal is kept such that it is detectable visually or odoriferously by others.
- E. It is prohibited for any owner to fail to confine pet animal feces within the perimeters of the property on which the animal is kept, regardless of whether such failure to confine is the result of natural causes, such as surface water flow, or other causes.
- F. No person shall be charged with a violation of this Section unless a written warning for a separate violation has been given at least twenty-four (24) hours prior to the issuance of the citation, or if the person refuses to comply with a lawful order to come into compliance with this Section.